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ABSTRACT

This report is intended to provide information with which to answer those questions most frequently asked by members of the legislature, state agencies, external agencies, citizens, administrators, faculty members, and students. The information is presented in two categories: (1) Narrative Description of the history, organization, goals and philosophy of the Florida community college system; and (2) Twenty-three tables of descriptive data on enrollments, personnel, academic programs, and finances. The first category also includes descriptions of the state articulation program and of the responsibilities at the district level for vocational, occupational, and adult education. Since its conception in 1957, the Florida community college master plan has been a national model for long-range planning and for the orderly development of a statewide system of community colleges. It has also received national recognition because of its unusual balance of local control with state coordination and support. In addition to the statistical data, appendices include a glossary of terms, and charts of the community college program structure. This report is compiled from a series of reports submitted to the Division of Community Colleges by the colleges. (Author/DC)

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# REPORT FOR PUBLIC COMMUNITY COLLEGES

1973-74

DEPARTMENT OF EDUCATION

DIVISION OF COMMUNITY COLLEGES

TALLAHASSEE, FLORIDA

March, 1975

JC 750 248

# FOREWORD

The Report for Florida's Public Community Colleges is intended to provide information with which to answer those questions most frequently asked by members of the legislature, state agencies, external agencies, citizens, administration, faculty and students. The information presented herein is of two categories: that describing the history, organization, goals and philosophy of the community college system; and, that consisting of descriptive statistics for enrollments, personnel, academic programs, and finances.

Information in this report is compiled from a series of reports submitted to the Division by the colleges.

TABLE OF CONTENTS

FOREWORD . . . . . iii

LIST OF TABLES . . . . . vii

INTRODUCTION . . . . . 1

PHILOSOPHY AND GOALS . . . . . 4

COMMUNITY COLLEGE ORGANIZATION . . . . . 8

ARTICULATION . . . . . 14

VOCATIONAL EDUCATION . . . . . 20

OCCUPATIONAL AND ADULT EDUCATION PROGRAMS. . . . . 22

APPENDIX A: STATISTICAL DATA. . . . . 23

APPENDIX B: COMMUNITY COLLEGE PROGRAM STRUCTURE . . . . . 79

APPENDIX C: GLOSSARY. . . . . 89

LIST OF TABLES


| TABLE | | PAGE |
|---|---|---|
| 1 | 1973 Opening Fall Enrollment; College Level (Headcount) (By Class) | 25 |
| 2 | 1973 Opening Fall Enrollment; College Level (Headcount) (By Program) | 26 |
| 3 | Origin of 1973 Opening Fall Enrollment; First Time In College | 27 |
| 4 | Headcount Enrollment by Term, 1973-74 | 28 |
| 5 | Annual FTE by Term | 32 |
| 6 | Annual FTE by Discipline | 33 |
| 7 | Advanced and Professional Enrollment by Program | 36 |
| 8 | Annual Report of Occupational Enrollment | 41 |
| 9 | Headcount of Students Served in Developmental and Community Instructional Services Programs | 46 |
| 10 | Acceleration Report; Dual Enrollment and Early Admissions | 47 |
| 11 | Degrees and Other Formal Awards | 48 |
| 12 | Occupational Programs (Inventory) | 49 |
| 13 | Summary of Scheduled Salary Ranges for 1973-74 Instructional Personnel | 56 |
| 14 | Report of Annual Salaries for 1973-74 Full-Time Instructional Personnel | 57 |
| 15 | Report of Annual Salaries for 1973-74 Full-Time Executive, Administrative and Managerial Personnel | 58 |
| 16 | Report of Annual Salaries for 1973-74 Full-Time Non-Instructional Professional Personnel | 59 |
| 17 | Salaries for Selected Positions 1973-74 | 60 |
| 18 | Statement of Revenues and Other Receipts for Education and General Operations: 1973-74 | 61 |
| 19 | Statement of Educational and General Expenditures, General and Restricted Current Funds: 1973-74 | 62 |

| TABLE | | PAGE |
|---|---|---|
| 20 | Unexpended Plant Fund Revenues 1973-74 | 56 |
| 21 | Unexpended Plant Fund Expenditures 1973-74 | 67 |
| 22 | Full Cost Summary Report | 68 |
| 23 | Cost Analysis - Direct Cost Report | 69 |

# INTRODUCTION

In 1957 the State Board of Education adopted the Community College Council's long-range plan to provide post-high school educational opportunities within commuting distance of 99 percent of the State's population. In the development and implementation of this plan, Florida became a national model for long-range planning and for the orderly development of a statewide system of community colleges.

The Florida system has also received national recognition because of its unusual balance of local control with state coordination and support. Florida's community colleges are locally controlled institutions operating within a broad framework of State Board of Education Regulations that provide minimum standards and essential system-wide coordination. Originally, the colleges were developed as components of local school systems and were operated by boards of public instruction. In 1968, the Legislature established independent local boards of trustees and gave those boards corporate authority for operating community colleges within the framework of law and state regulations. In 1971, the local school boards were relieved of financial responsibility for community colleges, and the cost is now provided largely by the State, with additional funding coming from minimal student fees and limited federal grants.

State level administration and coordination is provided by the Department of Education through the Division of Community Colleges with the advice and support of a lay State Community College Council. The Council is composed of seven prominent citizens appointed to overlapping terms by the State Board of Education.

From the outset, Florida's community colleges have been designed as comprehensive institutions and are so described in both law and regulation.

The Florida Statutes provide that the community colleges shall serve the post-high school educational needs of local communities by providing education in three major areas:

1. adult continuing education, including community services;
2. occupational education; and
3. general and academic education parallel to that of the first and second years of the State University System.

The history of Florida's community colleges had its beginning in 1933 at which time Palm Beach Junior College in West Palm Beach was established as a public two-year college. From that date, until 1947 when St. Petersburg Junior College changed its status from private to public, Palm Beach Junior College remained the only public college in Florida. During the year 1947, the Florida Minimum Foundation Program was enacted allowing for combined state and local support for community colleges. With this incentive two more public junior colleges were established in 1948, Chipola Junior College and Pensacola Junior College.

The initial report of the Council for the Study of Higher Education in Florida, issued in January 1955, recommended

> "that the development of a system of public community colleges be undertaken on a sound basis as a way to which collegiate enrollment at the lower level can be dispersed and to provide for programs appropriate to a broader range of educational needs than can be met in a university program."

This and other recommendations of the Council were based upon the strong beliefs that there was a need for diversity in post-high school education and that the needs of the State for post-high school education can best be met by a partnership among the State University System, a system of locally controlled community colleges, and the private degree-granting institutions in the State.

Largely as a result of these recommendations of the Council, the legislature in 1955 established the Community College Council, whose report was

published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a plan for establishing a system of public community colleges in Florida which ultimately would provide post-high school education within commuting distance for more than 99 percent of Florida's population. At the time this plan was adopted, colleges were in operation in four counties in Florida.

Also, at this time, the legislature authorized creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the Master Plan. The first of the new institutions, Gulf Coast Community College, was established in 1957. The other five, established in 1958, were Central Florida, Daytona Beach, Manatee, North Florida, and St. Johns River Community Colleges. In 1960, Brevard, Indian River, Miami-Dade and Broward Community Colleges came into being. Following in 1962 were Lake City, Lake-Sumter, and Edison Community Colleges. In 1964 and 1965, Florida Keys, Okaloosa-Walton and Polk Community Colleges were established. In 1966, Florida Junior College at Jacksonville, Santa Fe, Seminole, South Florida and Tallahassee Community Colleges were added, followed by Valencia Community College in 1967 and Hillsborough Community College in 1968. With the 1972 opening of Pasco-Hernando Community College, the implementation of the Master Plan bringing community colleges within commuting distance of 99 percent of Florida's population has been achieved.

Emphasis today is on strengthening the State's existing community college system. While each college expands to meet its community's needs and to accommodate growing numbers of students, there is great cooperation among the colleges to continually improve the system through the various professional councils coordinated by the Division.

## PHILOSOPHY AND GOALS

The rapid but orderly implementation of the state-wide plan for community junior colleges has resulted in a substantially higher percentage of high school graduates in Florida continuing their education than had been feasible in the past and a considerable increase in opportunities for post-high school occupational programs especially in the technical and health-related occupations.

Significantly, the community colleges have become a major source of students for the upper divisions of Florida's universities. Currently, public community colleges are providing approximately two-thirds of the first-time-in-college enrollment in the State. The opportunity for post-high school education at the freshman-sohpomore level in the community colleges has enabled the University System to direct more of its energies toward responsibilities in upper division and graduate education. This sharing of responsibility for offerings which lead to the baccalaureate degree has proved to be a very valuable asset to the citizens of Florida.

The Southern Regional Education Board Commission on Goals for Higher Education in the South recommend that "each state should develop a strong system of two-year community colleges." The Commission amplifies this recommendation as follows:

> These non-residential institutions, generally located in urban areas, can serve a variety of functions for which four-year institutions are not required. Among these are freshmen and sophomore college courses, vocational and technical programs, guidance and counseling services, specific programs to meet community needs and adult education.
>
> The community college is economical for both student and taxpayer. It can be responsive to local needs and a vital force in the community.
>
> These colleges, as now organized, are parts of the local public school programs, separate two-year state colleges, or affiliates of the state university system. Whatever the basis of the organization, however, three things are essential:

1. They must be integral parts of the state system of higher education and fully coordinated with the other parts of the system.
2. They must resist pressure to expand into four-year institutions, concentrating rather on achieving excellence in their two-year programs.
3. Their distinctive function must be recognized and respected. They are neither mere extensions of the high school nor decapitated versions of the four-year college.

As more colleges accept the idea of comprehensiveness, they will necessarily stress programs and curricula designed to meet the post-high school educational needs of all persons in the community. In adopting the philosophy of comprehensiveness and following the recommendations of the Council for the Study of Higher Education and the Community College Council, the Florida Legislature assigned three major functions to the community college. Florida Statutes provide that community colleges shall offer:

1. freshmen and sophomore level education parallel to that commonly offered in the state universities;
2. occupational education often referred to as vocational-technical education; and
3. courses and programs of adult continuing education.

In addition to these functions, the community colleges have become centers for community educational activities, including guidance, counseling, and cultural activities.

Although the great majority of students enrolled in community colleges today express as their goal completion of baccalaureate degree programs, less than one-third of the entering freshmen actually do. In recognition of this fact, community colleges are placing increasing emphasis on providing occupational programs to meet the needs of individual students and to serve the ever increasing needs of business and industry in the State. Special emphasis in the occupational programs has been placed in the industrial

technician areas, in the health occupations, and in those occupations relating to service and distribution which are so important to tourism and to the economy of Florida.

As Florida expands industrially, the occupational programs in community colleges assume increasing importance among the offerings in higher education. New emphasis on career education at all levels as expressed in federal legislation and by various studies conducted nationally will thrust the community colleges into assuming an ever increasing responsibility in this area.

The following statements summarize most of the policies which are required to enable community colleges to continue to fulfill their assigned roles in providing post-high school education for the citizens of Florida.

1. The major purpose of the community college is to extend educational opportunity at less than the baccalaureate degree level to persons in the community.

2. Programs of occupational education should be provided in the community colleges to the extent needed in each area of the state. Insofar as possible, all post-high school occupational education should be centered in the community colleges.

3. Community colleges should be recognized as the institutions where the majority of the freshmen and sophomore level students will attend college.

4. Community colleges should provide continuing educational opportunities for adults. Adult education activities in a community should be coordinated and duplication should be avoided.

5. Local control of the community college is essential.

6. Adequate sources of funding must be provided in order to support existing programs.

7. Since opportunity for post-high school education is of benefit not only to the individual but also to the economy of the state, students should be encouraged to attend by holding costs as low as practicable and by making loans and/or scholarships available to defray such expenses as are necessary.

8. Educational opportunities should be available within commuting distance of all citizens of Florida.

9. The Community College Council and the State Board of Education should continue their coordination at this level of education. Provisions for scholarships should be made where necessary to make community college education available to all citizens, and to make available to all citizens of the State special occupational programs not provided in all community colleges.

10. Development of programs of study for each college requires careful attention to the needs of individuals as well as those of business and industry. Each community college should give careful consideration to all these factors and should develop programs particularly needed in its area of the State.

11. Community colleges should maintain on-going programs of institutional research to determine ways of maintaining and improving quality of programs and of increasing efficiency and economy of operation. Year-round operation, educational television, cooperative work-study programs, independent study programs, and extended day programs are examples of successful developments that should be considered.

12. Since the diversity of educational offerings provided by a community college is specifically designated by law, community colleges should be maintained as community colleges and cannot be considered as a base for developing baccalaureate institutions.

13. Since the community colleges are required to maintain programs of study below the junior level of the university programs, they should assume principal responsibility for publicly supported lower division programs.

14. Admission to the post-high school programs of a community college should be based upon high-school graduation or its equivalent except:
    a. when the specific program requires definable skills, abilities, or background in addition to high-school grades, or
    b. when special permission is granted to students who demonstrate that they will profit from the course.

    Admission to non-credit courses should be based upon factors relative to the course itself.

15. Adequate physical facilities must be provided to house the varied programs of the community college.

16. Continued emphasis should be placed upon activities and agreements which will facilitate the smooth transfer of students from high school to community college to university. These activities should give particular emphasis to articulation of high-school and post-high school programs in the area of curriculum and counseling.

## COMMUNITY COLLEGE ORGANIZATION

Community colleges are part of the state system of public education in Florida. Chapter 288.041(1)(b), Florida Statutes, defines community colleges as "educational institutions operated by local community college district boards of trustees under specific authority and regulations of the state board and offering courses and programs of general and academic education parallel to that of the first and second years of work in institutions in the state university system, of occupational education and of adult continuing education."

Since community colleges are local institutions operated by local Boards of Trustees and at the same time part of the state system of public education in Florida, their organization necessarily involves several different entities. Following is a brief description of each of the various organizational entities to which each community college is related:

A. The State Board of Education is the state agency designated to provide and establish the framework within which the community colleges may operate in Florida. Chapter 299.012, Florida Statutes, states that the State Board of Education shall consist of the governor, secretary of state, attorney general, comptroller, treasurer, commissioner of agriculture, and the commissioner of education. It further states that the governor shall be the chairman of the board and the commissioner of education shall be its secretary and executive officer. The state board is given responsibilities for community colleges in Chapter 230.75 -- 230.770, Florida Statutes, which includes the following specific responsibilities:

1. appoint state community college council;
2. prescribe minimum standards for community colleges;
3. approve planning and construction of facilities;
4. authorize the matriculation or tuition fees to be charged to students;
5. adopt regulations relating to preparation and approval of community college budgets;
6. adopt regulations for community college teachers relating to certification, tenure, leaves of absence of all types, including sabbaticals, etc.

B. The State Community College Council is made up of seven members appointed in accordance with Chapter 230.751, Florida Statutes. The Council consists of seven prominent and representative citizens of the State appointed by the State Board of Education for four-year overlapping terms. Not more than one member shall reside in any community college district. The Council annually elects a chairman.

The Council has the responsibility for recommending statewide policy regarding the operation of the community colleges and determining ways and means to effect articulation and coordination of community colleges with other institutions subject to the approval of the State Board of Education. Specific duties of the State Community College Council are enumerated in Section 6A-8.041, State Board of Education Regulations.

C. Department of Education. Chapter 229.75, Florida Statutes, provides that the Department of Education shall act as an administrative and supervisory agency under the direction of the State Board of Education. The law specifically details the functions of the Department as providing professional leadership and guidance, and in carrying out policies, procedures, and duties authorized by law or by the State Board of Education as necessary to attain the purpose and objectives of the school code.

D. State Commissioner of Education. The Commissioner of Education, as Secretary of the State Board of Education, has both general and specific responsibilities relating to community colleges. The laws of the State, as well as State Board Regulations, specify that in addition to these general responsibilities for the community colleges, he shall approve budgets and act as executive officer of the State Board of Education relating to community college recommendations.

E. District Board of Trustees is the corporate body created under statutes to govern and operate the community college. Specific duties and powers of boards of trustees are enumerated in Chapter 230.754, Florida Statutes.

F. The Division of Community Colleges was organized in the Department in July, 1957, pursuant to a recommendation of the Community College Council. It operates on the same legal basis as do other divisions of the Department, (Chapter 229.77, Florida Statutes) and is responsible for the coordination of community college programs and the implementation of recommendations concerning the development of community colleges in Florida.

1. The authority and responsibility of the Division of Community Colleges and the State Community College Council are contained in the following Laws of Florida: Sections 20.15, 228.041, 229.031, 229.75 -- 229.78, 230.751 -- 230.774, Florida Statutes.

2. In accordance with Section 20.15, Florida Statutes, the State Board of Education has assigned to the Division of Community Colleges the powers, duties, responsibilities and functions necessary to insure the greatest possible coordination, efficiency and effectiveness of the Community College System of Florida.

3. Section 230.751, Florida Statutes, created the State Community College Council to advise the Division of Community Colleges. Section 6A-8.042, State Board of Education Regulations, provides that the activities of the Council shall be financed within the budget of the Division of Community Colleges.

In carrying out the assignment and responsibilities, the Division of Community Colleges finds its work distributed among three major avenues of effort:

1. The Division is charged with implementing the laws and regulations provided by the Legislature and the State Board of Education while serving these agencies of government in an advisory and informative capacity.

2. The Division also constantly maintains an effective dialogue with other divisions in the Department of Education in order to assure cooperation and insure the success of education at all levels throughout the state.

3. In its relationship to the community colleges, the Division places a major emphasis on its leadership role, rather than the regulatory aspect of this responsibility because such emphasis is necessary if the Division is to be a major contributor to the Federal-State-Local partnership in education at the community college level.

The Division stresses coordination and support, mainly as these are related to intermediate and long-range planning and implementation of educationally related programs. Essential to this philosophy are the following components:

1. recommendation to the State Board of Education of basic policies, directives, priorities, and targets, including recommendations on resource allocation, in coordination with other divisions of the Department of Education as needed to integrate educational development with the economic, cultural, and social development of the State;

2. planning, cooperation, and coordination with other divisions and state agencies in an attempt to smoothly implement budgets, to insure successful articulation of students, to maintain a unilateral and unduplicated effort in the area of vocational education, and to cooperate with other agencies in all matters relating to community colleges;

3. coordinated diagnosis and evaluation of the performance, problems, and the needs of the existing community college system;

4. translation of overall objectives and specific educational programs, projects, development plans, and the revision of plans in light of achievements and new developments; and,

5. implementation of plans, programs, and projects at the state, regional, and institutional levels, supported at all levels by financial and consultative assistance.

In carrying out its legal responsibilities under this philosophy, the Division exercises its leadership responsibilities and operates cooperatively with all of Florida's public community colleges as part of a total community college system. In so doing, emphasis is on the development of competency and expertise in the personnel of each community college, thereby supplementing the Division staff in carrying out its functions. This is the basis behind the development of a resource bank of other personnel in the individual colleges and in other divisions of the Department of Education who can provide consulting help in specific areas of education and management. Such consultants serve in an advisory capacity to those who are charged with specific responsibility for implementing programs at the institutional level, and consult in activities and areas such as planning, research, curriculum,accounting, management, public information, innovative practices, and staff and program development.

In order to carry out this philosophy, it is necessary that the Division have an adequate staff of highly qualified personnel to properly fulfill the requirement of the three-dimensional effort required of the Division. The objective of such a team approach is to provide a working relationship among the individuals within the Division so that improved leadership services can be provided to the individual community colleges.

The functions under which the Division activities can be grouped are: division administration; program planning, coordination, and evaluation; research and development; and administrative planning, coordination and operation.

G. Council of Presidents. The president of each community college serves as a member of the Council of Presidents. He serves on the Council as long as he continues in his capacity as president of a college, or until the Board approves his successor. The Director of the Division of Community Colleges serves as permanent Chairman of the Council. The Council develops recommendations on matters which affect community colleges, and the Chairman of the Council transmits these recommendations to the State Community College Council and others as appropriate.

H. Council of Academic Affairs. The Council of Academic Affairs consists of the chief academic officer(s), as appointed by the president, of each of the community colleges and the Administrator, Academic Affairs of the Division of Community Colleges, who is Chairman of the Council. The Council serves in an advisory capacity to the Council of Presidents. It develops recommendations of statewide concern relating to all academic matters, and the Chairman of the Council transmits these recommendations to the Council of Presidents for appropriate action.

I. Council of Business Affairs. The Council of Business Affairs consists of the chief business officer, as appointed by the president, of each community college and the Administrator, Financial Affairs of the Division of Community Colleges, who is the Chairman of the Council. The Council serves in an advisory capacity to the Council of Presidents and develops recommendations relating to financial and business matters and submits them to the Council of Presidents for appropriate action.

J. Council of Student Affairs. The Council of Student Affairs consists of the chief student personnel officer(s), as appointed by the president, of each of the community colleges and the Coordinator, Student Personnel Services of the Division of Community Colleges, who is the Chairman of the Council. The Council serves in an advisory capacity to the Council of Presidents. It develops recommendations of statewide concern relating to all student affairs matters and the Chairman of the Council transmits these recommendations to the Council of Presidents for appropriate action.

K. The Florida Community College Conference. The conference was organized in 1964 by action of the Council of Presidents to promote and regulate intercollegiate activities as an integral part of the education program of the member institutions. Membership is institutional and is open to any Florida community college, public or private, which is accredited by the State Department of Education and/or the Southern Association of Colleges and Schools.

The Conference functions as a parent organization to such bodies as the Florida Community College Student Government Association; absorbs the activities of the former Florida Community College Athletic Association; and concerns itself with forensics competitions, informal sports and other matters common to community colleges.

At least one meeting of the Conference must be held each year and each member institution has one vote which is cast by its president or his designated proxy. Each institution is allowed two representatives who are appointed and certified in advance by the president of the member college and one of whom must be from a non-athletic area.

The state is divided into divisions (currently four) for the purpose of encouraging and coordinating all regional activities. There are approximately the same number of member colleges in each division and each is headed by a division secretary. In addition, there is a standing committee for each activity.

The work of the Conference is carried on throughout the year by an Executive Committee consisting of the four officers of the Conference, the four Division Secretaries, the Executive Secretary, ex officio, and the NJCAA Region VIII (Florida) Director, ex officio and non-voting. This body meets at least fourt times a year to receive reports and recommendations from the standing committees and the Division Committees and reports to the conference at its annual meeting in the spring of each year. Financial support is based on an annual assessment of each member college and depends on the size of FTE enrollments.

## ARTICULATION

The concern for the articulation of the programs and services of community colleges with those of other public educational institutions in Florida has been evidenced throughout the development of the system. Both the Council for the Study of Higher Education in Florida (in 1956) and the Florida Community College Council (in 1957) proposed the basic strategy which has made Florida a forerunner among the states in the development of articulated programs for serving students.

The strength of the Florida strategy for articulation is in the provision of opportunity for professional personnel who are providing services to students in any one component of public education to relate directly to their counterparts who are providing services to students enrolled in other components of the system. While Board and administrative structures foster such relationships, articulation which facilitates student flow through the system of public education appears to come from the association and interaction of the professional personnel who serve students.

### The Professional Committee

Acting on the recommendations of the Council for the Study of Higher Education in Florida, the state-level staffs of the community colleges and state universities proposed the establishment of the Professional Committee for Relating Public Secondary and Higher Education. Following the approval of the proposal by the State Board of Education in 1958, the committee was organized with membership representing the secondary schools, the community colleges, the state universities, and the state-level staffs for all three levels of education in Florida.

Early among the achievements of the Professional Committee which still

stands is the 1959 agreement on general education. Under that agreement which was duly ratified by the appropriate authorities, any student who completes an announced general education program in a community college is assured that he has satisfied the lower division general education program of any state university in Florida to which he may transfer.

Principal accomplishments of the Professional Committee came through a series of subject task forces which identified and worked out inconsistencies in the expectations and in the program of studies required of students specializing in the respective fields. Some twenty-one such task forces have served the interests of students who transfer from community colleges to continue their studies in upper divisions of state universities. Even though the Professional Committee has been superseded by another body, subject matter task forces continue both to update task force reports and to extend the approach to new program areas.

The Articulation Coordinating Committee

During the period in which community colleges were being developed under the 1957 master plan, the number of community college transfer students enrolling in the state universities of Florida grew from an insignificant number until 1973 when there were approximately 27,000 such transfer students in the state universities.

This heavy reliance of the state universities on the community colleges for their upper division students prompted the Division of Community Colleges and the Division of Universities, with the active participation of institutional representatives, to expand the 1959 general education agreement into a broader articulation agreement which addressed itself directly to the transfer of students from the community colleges to baccalaureate degree programs

of the state universities. That agreement was approved by the State Board of Education in April, 1971.

The 1971 Articulation Agreement has provisions which continue the 1959 general education agreement, define the associate of arts degree as the basic transfer degree, assure the transferability of associate of arts degrees which are awarded under conditions set forth in the agreement, continue the use of subject area task forces, encourage and provide assurance of transfer for students who complete experimental programs, and establish the Articulation Coordinating Committee which is given the charge "to review and evaluate current articulation policies and to formulate additional policies" as needed. The Articulation Agreement, together with annotations showing interpretations made by the Articulation Coordinating Committee, is published each year. Copies of the Annotated Articulation Agreement are available to the colleges and universities of the State through the respective Divisions of the Department of Education.

The Articulation Coordinating Committee, which is the successor to the Professional Committee, consists of three community college people (one from the Division of Community Colleges and two from community colleges), three university people (one from the staff of the Board of Regents and two from universities), and the Deputy Commissioner of Education, who serves as chairman of the committee. The Articulation Coordinating Committee thus relates directly to each of the Divisions and through the Commissioner to the State Board of Education. Decisions and interpretations made by the committee are made on behalf of the Commissioner.

The Articulation Coordinating Committee hears cases brought by a student (or by an institution on behalf of a student) appealing an action by a university thought to be in conflict with the provisions of the Articulation

Agreement. In resolving such appeals the Articulation Committee acts for the State Board of Education and its rulings are binding on the institutions.

The Articulation Coordinating Committee has continued to sponsor the activities of subject area task forces which were initiated under the Professional Committee and it initiates new task forces upon request of the two Divisions.

The Articulation Agreement charges the Articulation Coordinating Committee with responsibility for formulating additional articulation policies. In this dimension of its work the committee has established a task force to advise it concerning the use of external examination programs for awarding credit to students in transfer programs. Based on the work of that task force the committee has formulated an amendment to the Articulation Agreement which provides for the use of the College Level Examination Program (CLEP) as a basis for awarding credit to students in transfer programs. The CLEP amendment which has been approved by both Divisions and the State Board of Education assures the transferability of credit awarded on CLEP general and subject examinations for students scoring at or above the 50th percentile of the sophomore norms.

A second amendment to the Articulation Agreement includes credit granted in the Advanced Placement Program under the mandatory transfer provisions of the Agreement.

Under auspices of the Articulation Coordinating Committee there has been developed a common transcript form which is being utilized in the community colleges. There is a standing committee on the common transcript which has developed the form and has responsibility for its utilization by the colleges.

The Articulation Coordinating Committee has sponsored research studies through which the effect of articulation policies is assessed. One such study, which is made on a continuing basis, examines the academic performance of community college transfer students enrolled in state universities.

Additionally, there has been established a task force to evaluate the policies of the CLEP amendment which will make a more detailed analysis of students with CLEP credit, including those who transfer from community colleges to state universities.

Other Articulation Activities

In addition to the activities under the Articulation Agreement there are other activities relating to the Department of Education which contribute to the development of articulated programs for students in the public system of education in Florida.

One of these is the Course Numbering Project which utilizes subject area task forces to develop a taxonomy of courses in each discipline and to identify the similarity and dissimilarity of courses in community colleges, state universities, area vocational/technical schools, and participating private colleges and universities.

Another thrust which is expected to facilitate student flow through educational institutions in Florida emerges from the concern for time-variable, time-shortened education. The State Board of Education, with the endorsement of the 1973 session of the Legislature, has established a Committee on Time-Shortened Education, with representatives from the elementary and secondary schools as well as from community colleges and state universities. The committee, chaired by a Deputy Commissioner of Education, provides a vehicle for articulation at all levels of public education, and its work is related to the Articulation Coordinating Committee through overlapping membership of

Divisional representatives and of the chairman. The Committee on Time-Shortened Education has been given responsibility for advising the Commissioner regarding school calendars under a regulation that mandates that calendars provide three common entry points during the year in order to facilitate movement of students from one level of education to another.

## VOCATIONAL EDUCATION

Responsibilities at the district level for vocational education are delineated in Section 6A-8.56 of the State Board of Education Regulations. Specifically these responsibilities and their assignments are as follows:

(1) Each school board has primary responsibility for assuring that vocational education, as provided in Section 6A-8.58 of these regulations, is available to students in grades 1 through 12 and to youths under 19 years of age who left school before high-school graduation.

(2) Each post-secondary area vocational-technical center is assigned to a school board.

(3) Each school assigned a post-secondary area vocational-technical center established in accordance with Section 230.63, Florida Statutes, shall have primary responsibility for non-college credit courses and certificate vocational programs for youths and adults of all ages residing in the service area of that center as approved by the State Board of Vocational Education.

(4) Each community college with a department designated as an area vocational education school by the State Board for Vocational Education under the provisions of the Vocational Education Act of 1963, Public Law 88-210 or as amended by Public Law 90-576, shall have primary responsibility for certificate and non-college credit vocational education programs and courses and also for college credit courses and associate degree vocational programs for youths and adults 19 years of age or older who reside in the service area of that area school as approved by the State Board for Vocational Education.

(5) Each community college not having a department designated as an area vocational education school shall have primary responsibility for associate degree and certificate vocational programs based on college credit courses and for short courses, institutes, or similar activities, related to the vocational programs and responsibilities of that college.

(6) Community colleges with departments designated as area vocational education schools may, with the approval of the board of trustees and upon the request of a school board in its vocational service area, provide on behalf of that school board vocational education programs and courses for youths under 19 years of age who left school before graduating from high school and for high school students in grades 10-12.

(7) A board of trustees administering a community college which does not have a department designated as an area vocational school may enter into a cooperative agreement with a school board which operates an area vocational-technical center designated by the state board for vocational education to provide vocational-technical education courses which a community college will accept for college credit or for the community college to use the facilities of the area vocational-technical center for instructional services.

(8) Any school board or any community college board of trustees may enter into contractual or cooperative agreements with any other school board or community college board of trustees to provide specific vocational-technical education services or courses to assist in meeting the vocational education need of the persons to be served.

(9) School boards and community college boards of trustees are responsible for avoidance of unwarranted duplication of programs and services and for articulating and coordinating vocational educational programs, services, and activities, including counseling for persons served by the respective boards, based upon written agreements between school boards and community college boards of trustees. Such articulation and coordination shall be accomplished in the establishment of a local coordination council as set forth in Section 6A-8.57 of these regulations. School boards and community college boards of trustees are responsibile for making comprehensive vocational programs available to all residents in their areas and are authorized to use any appropirate means to that end, including expenditures for advertising the availability of programs and courses.

(10) None of the above provisions shall contradict or supersede existing agreements between school boards, area centers and community colleges concerning vocational education as provided in Chapter 70-211, Laws of Florida.

Those community colleges with a department designated as an area vocational education school are the following:

Brevard Community College

Central Florida Community College

Chipola Junior College

Daytona Beach Community College

Florida Junior College at Jacksonville

Florida Keys Community College

Indian River Community College

Lake City Community College

North Florida Junior College

Okaloosa-Walton Junior College

Santa Fe Community College

Seminole Junior College

South Florida Junior College

## OCCUPATIONAL AND GENERAL ADULT EDUCATION PROGRAMS

Section 6A-8.52 of State Board of Education Regulations provides that: "The Commissioner of Education, after consultation with the board of trustees and the district school boards of counties contributing to the support of a community college shall determine the respective responsibilities of the community college and other educational agencies for occupational and general adult education programs."

# APPENDIX A

## STATISTICAL DATA
## 1973-74

TABLE 1
1973 OPENING FALL ENROLLMENT
COLLEGE LEVEL (HEADCOUNT)

| College | Freshmen F-T | Freshmen P-T | Sophomores F-T | Sophomores P-T | Unclassified F-T | Unclassified P-T | Total Full-Time | Total Part-Time | Colleges Total | % Change |
|---|---|---|---|---|---|---|---|---|---|---|
| Brevard | 2452 | 2598 | 1052 | 811 | 0 | 296 | 3504 | 3705 | 7209 | 11.51 |
| Broward | 3102 | 4697 | 1465 | 1105 | 195 | 393 | 4762 | 6165 | 10927 | 20.86 |
| Central Florida | 633 | 218 | 377 | 136 | 19 | 105 | 1029 | 459 | 1488 | 4.57 |
| Chipola | 396 | 124 | 308 | 117 | 0 | 33 | 704 | 274 | 978 | -11.25 |
| Daytona Beach | 1119 | 524 | 492 | 208 | 92 | 337 | 1703 | 1069 | 2772 | 5.76 |
| Edison | 832 | 800 | 313 | 151 | 6 | 518 | 1151 | 1469 | 2620 | 38.04 |
| Florida J.C. at Jacksonville | 3154 | 3302 | 1638 | 1799 | 55 | 202 | 4847 | 5303 | 10150 | 13.52 |
| Florida Keys | 220 | 177 | 108 | 110 | 44 | 324 | 372 | 611 | 983 | - 3.63 |
| Gulf Coast | 759 | 424 | 530 | 272 | 84 | 302 | 1373 | 998 | 2371 | 5.47 |
| Hillsborough | 1497 | 3226 | 569 | 1236 | 45 | 267 | 2111 | 4729 | 6840 | 12.83 |
| Indian River | 963 | 1130 | 334 | 356 | 35 | 643 | 1332 | 2129 | 3461 | 62.26 |
| Lake City | 522 | 519 | 372 | 241 | 16 | 145 | 910 | 905 | 1815 | 12.94 |
| Lake-Sumter | 317 | 258 | 170 | 69 | 25 | 441 | 512 | 768 | 1280 | 2.81 |
| Manatee | 945 | 1375 | 652 | 240 | 80 | 166 | 1677 | 1781 | 3458 | 10.66 |
| Miami-Dade | 9181 | 5489 | 6028 | 4802 | 551 | 4046 | 15760 | 14337 | 30097 | 7.39 |
| North Florida | 319 | 58 | 207 | 36 | 0 | 131 | 526 | 225 | 751 | -21.03 |
| Okaloosa-Walton | 814 | 877 | 196 | 297 | 14 | 134 | 1024 | 1308 | 2332 | 1.79 |
| Palm Beach | 1824 | 2093 | 991 | 1109 | 58 | 1004 | 2873 | 4206 | 7079 | 5.03 |
| Pasco-Hernando | 172 | 523 | 57 | 48 | 4 | 142 | 233 | 713 | 946 | 33.24 |
| Pensacola | 2039 | 1783 | 1288 | 629 | 58 | 317 | 3385 | 2729 | 6114 | 7.26 |
| Polk | 1064 | 1199 | 598 | 394 | 18 | 490 | 1680 | 2083 | 3763 | 7.39 |
| St. Johns River | 368 | 233 | 270 | 72 | 9 | 80 | 647 | 385 | 1032 | - 1.81 |
| St. Petersburg | 3574 | 2803 | 1961 | 1078 | 73 | 181 | 5608 | 4062 | 9670 | 2.89 |
| Santa Fe | 2385 | 1049 | 1465 | 455 | 0 | 0 | 3850 | 1504 | 5354 | 17.34 |
| Seminole | 1120 | 864 | 169 | 286 | 44 | 65 | 1333 | 1215 | 2548 | 44.69 |
| South Florida | 125 | 173 | 65 | 27 | 1 | 37 | 191 | 237 | 428 | 2.88 |
| Tallahassee | 757 | 383 | 573 | 339 | 39 | 260 | 1369 | 982 | 2351 | - 5.32 |
| Valencia | 1885 | 1380 | 445 | 622 | 194 | 880 | 2524 | 2882 | 5406 | 25.37 |
| Totals | 42538 | 38279 | 22693 | 17045 | 1759 | 11909 | 66990 | 67233 | 134223 | 11.08 |

TABLE 2
1973 OPENING FALL ENROLLMENT
COLLEGE LEVEL (HEADCOUNT)

| College | Advanced and Professional | Occupational (Credit) | Other Objectives | College Total |
|---|---|---|---|---|
| Brevard | 3250 | 3663 | 296 | 7209 |
| Broward | 8363 | 2282 | 282 | 10927 |
| Central Florida | 995 | 375 | 118 | 1488 |
| Chipola | 854 | 90 | 34 | 978 |
| Daytona Beach | 1625 | 718 | 429 | 2772 |
| Edison | 1307 | 270 | 1043 | 2620 |
| Florida J.C. @ Jacksonville | 8314 | 1579 | 257 | 10150 |
| Florida Keys | 348 | 267 | 368 | 983 |
| Gulf Coast | 1289 | 696 | 386 | 2371 |
| Hillsborough | 3509 | 1805 | 1526 | 6840 |
| Indian River | 1310 | 1571 | 580 | 3461 |
| Lake City | 1159 | 512 | 144 | 1815 |
| Lake-Sumter | 531 | 108 | 641 | 1280 |
| Manatee | 2599 | 776 | 83 | 3458 |
| Miami-Dade | 17507 | 7508 | 5082 | 30097 |
| North Florida | 601 | 19 | 131 | 751 |
| Okaloosa-Walton | 2036 | 277 | 19 | 2332 |
| Palm Beach | 2431 | 2071 | 2577 | 7079 |
| Pasco-Hernando | 454 | 460 | 32 | 946 |
| Pensacola | 5107 | 1007 | 0 | 6114 |
| Polk | 1768 | 1150 | 845 | 3763 |
| St. Johns River | 760 | 195 | 77 | 1032 |
| St. Petersburg | 7063 | 2607 | 0 | 9670 |
| Santa Fe | 3884 | 1310 | 160 | 5354 |
| Seminole | 1956 | 374 | 218 | 2548 |
| South Florida | 321 | 70 | 37 | 428 |
| Tallahassee | 1897 | 454 | 0 | 2351 |
| Valencia | 2651 | 1409 | 1346 | 5406 |
| Totals | 83889 | 33623 | 16711 | 134,223 |

TABLE 3

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1974

| Colleges | Early Admissions | First Time in College: Prev Year HS Grad | First Time in College: Other | First Time in College: Total | Returning Students: Enrolled Prev Year | Returning Students: Not Enrol. Prev Year | Returning Students: Total | Transfer Students: In-State Instit. | Transfer Students: Out-State Instit. | Transfer Students: Total | College Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Brevard | 14 | 616 | 2,236 | 2,866 | 4,165 | 242 | 4,407 | 272 | 60 | 332 | 7,605 |
| Broward | 191 | 1,710 | 2,041 | 3,942 | 6,138 | 681 | 6,819 | 590 | 609 | 1,199 | 11,960 |
| Central Florida | 14 | 382 | 222 | 618 | 832 | 95 | 927 | 56 | 34 | 90 | 1,635 |
| Chipola | 18 | 371 | 118 | 507 | 415 | 55 | 470 | 19 | 19 | 38 | 1,015 |
| Daytona Beach | 24 | 812 | 1,212 | 2,048 | 784 | 372 | 1,156 | 105 | 190 | 295 | 3,499 |
| Edison | 1 | 462 | 553 | 1,016 | 981 | 31 | 1,012 | 352 | 292 | 644 | 2,672 |
| FJC at Jacksonville | 42 | 1,523 | 1,640 | 3,205 | 6,153 | 864 | 7,017 | 1,235 | 197 | 1,432 | 11,654 |
| Florida Keys | 23 | 127 | 279 | 429 | 517 | 41 | 558 | 61 | 179 | 240 | 1,227 |
| Gulf Coast | 84 | 448 | 400 | 932 | 1,181 | 286 | 1,467 | 71 | 132 | 203 | 2,602 |
| Hillsborough | 18 | 1,368 | 1,605 | 2,991 | 5,091 | | 5,091 | 818 | | 818 | 8,900 |
| Indian River | 32 | 606 | 616 | 1,254 | 1,114 | 173 | 1,287 | 117 | 136 | 253 | 2,794 |
| Lake City | 35 | 303 | 286 | 624 | 972 | 225 | 1,197 | 115 | 72 | 187 | 2,008 |
| Lake-Sumter | 61 | 241 | 313 | 615 | 524 | 106 | 630 | 203 | 57 | 260 | 1,505 |
| Manatee | 46 | 596 | 955 | 1,599 | 1,158 | 498 | 1,656 | 145 | 264 | 409 | 3,664 |
| Miami-Dade | 856 | 4,736 | 3,551 | 9,143 | 18,214 | 2,280 | 20,494 | 1,726 | 300 | 2,026 | 31,663 |
| North Florida | 35 | 133 | 93 | 261 | 402 | 90 | 492 | 37 | 35 | 72 | 825 |
| Okaloosa-Walton | 20 | 405 | 468 | 893 | 1,124 | 105 | 1,229 | 202 | 131 | 333 | 2,455 |
| Palm Beach | 73 | 1,105 | 924 | 2,102 | 2,871 | 521 | 3,392 | 661 | 1,310 | 1,971 | 7,465 |
| Pasco-Hernando | 52 | 116 | 547 | 715 | 502 | 66 | 568 | 105 | 71 | 176 | 1,459 |
| Pensacola | 205 | 2,251 | | 2,456 | 2,828 | 172 | 3,000 | 1,559 | | 1,559 | 7,015 |
| Polk | 67 | 629 | 546 | 1,242 | 2,181 | | 2,181 | 328 | | 328 | 3,751 |
| St. Johns River | 100 | 230 | 176 | 506 | 400 | 106 | 506 | 48 | 59 | 107 | 1,119 |
| St. Petersburg | 128 | 1,587 | 1,271 | 2,986 | 5,458 | 1,078 | 6,536 | 471 | 611 | 1,082 | 10,604 |
| Santa Fe | 17 | 867 | 426 | 1,310 | 797 | 672 | 1,469 | 3,287 | | 3,287 | 6,066 |
| Seminole | 36 | 576 | 468 | 1,080 | 1,223 | 103 | 1,326 | 218 | 193 | 411 | 2,817 |
| South Florida | 6 | 115 | 147 | 268 | 215 | 22 | 237 | 51 | 19 | 70 | 575 |
| Tallahassee | 11 | 341 | 428 | 780 | 983 | 585 | 1,568 | 265 | 23 | 288 | 2,636 |
| Valencia | 226 | 1,965 | 130 | 2,321 | 2,106 | 715 | 2,821 | 731 | 455 | 1,186 | 6,328 |
| Systems Total | 2,435 | 24,623 | 21,651 | 48,709 | 69,329 | 10,184 | 79,513 | 13,848 | 5,448 | 19,296 | 147,518 |

Source: EF-1
750610 03/25/75

TABLE 4
HEADCOUNT ENROLLMENT BY TERM 1973-74

| College | Adv.-Prof. | Occ. | Developmental Compens. | Developmental Adult | Developmental Total | Comm. Instr. Servs. Citizen. | Comm. Instr. Servs. Avocat. | Comm. Instr. Servs. Total | Other Personal Objectives | College Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Brevard | | | | | | | | | | |
| Fall | 3,295 | 7,080 | 186 | 0 | 186 | 1,669 | 0 | 1,669 | 318 | 12,548 |
| Winter | 2,849 | 8,347 | 269 | 0 | 269 | 1,708 | 36 | 1,744 | 371 | 13,580 |
| Summer | 3,394 | 4,179 | 168 | 0 | 168 | 637 | 0 | 637 | 493 | 8,871 |
| Annual Unduplic. | 5,161 | 15,831 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,992 |
| Broward | | | | | | | | | | |
| Fall | 5,096 | 2,561 | 0 | 0 | 0 | 0 | 0 | 0 | 5,574 | 13,231 |
| Winter | 2,753 | 1,973 | 7 | 0 | 7 | 590 | 0 | 590 | 7,781 | 13,104 |
| Summer | 238 | 1,959 | 114 | 0 | 114 | 397 | 0 | 397 | 5,787 | 8,495 |
| Annual Unduplic. | 2,453 | 6,372 | 164 | 0 | 164 | 1,433 | 0 | 1,433 | 12,959 | 23,381 |
| Central Florida | | | | | | | | | | |
| Fall | 997 | 2,804 | 0 | 166 | 166 | 606 | 0 | 606 | 128 | 4,701 |
| Winter | 932 | 3,012 | 203 | 119 | 322 | 721 | 0 | 721 | 152 | 5,139 |
| Summer | 530 | 1,195 | 258 | 33 | 291 | 562 | 0 | 562 | 20 | 2,598 |
| Annual Unduplic. | 1,637 | 6,950 | 1,614 | 1,372 | 2,986 | 2,533 | 0 | 2,533 | 0 | 14,106 |
| Chipola | | | | | | | | | | |
| Fall | 854 | 850 | 0 | 0 | 0 | 84 | 12 | 96 | 34 | 1,834 |
| Winter | 764 | 683 | 0 | 0 | 0 | 179 | 83 | 262 | 31 | 1,740 |
| Summer | 399 | 469 | 0 | 0 | 0 | 43 | 66 | 109 | 8 | 985 |
| Annual Unduplic. | 1,229 | 1,157 | 0 | 0 | 0 | 278 | 156 | 434 | 0 | 2,820 |
| Daytona Beach | | | | | | | | | | |
| Fall | 1,625 | 3,803 | 0 | 1,406 | 1,406 | 2,319 | 0 | 2,319 | 429 | 9,582 |
| Winter | 1,483 | 4,079 | 0 | 1,960 | 1,960 | 2,238 | 0 | 2,238 | 866 | 10,626 |
| Summer | 1,339 | 1,333 | 0 | 3,639 | 3,639 | 791 | 0 | 791 | 512 | 7,614 |
| Annual Unduplic. | 2,335 | 6,542 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,877 |
| Edison | | | | | | | | | | |
| Fall | 1,301 | 1,338 | 89 | 0 | 89 | 56 | 2,087 | 2,143 | 836 | 5,707 |
| Winter | 1,016 | 1,575 | 0 | 0 | 0 | 119 | 376 | 495 | 897 | 3,983 |
| Summer | 452 | 557 | 9 | 0 | 9 | 272 | 197 | 469 | 0 | 1,487 |
| Annual Unduplic. | 1,923 | 4,010 | 116 | 0 | 116 | 902 | 2,118 | 3,020 | 748 | 9,817 |
| FJC at Jacksonville | | | | | | | | | | |
| Fall | 7,899 | 11,031 | 0 | 8,781 | 8,781 | 3,317 | 410 | 3,727 | 245 | 31,683 |
| Winter | 9,464 | 8,707 | 0 | 9,733 | 9,733 | 4,047 | 455 | 4,502 | 0 | 32,406 |
| Summer | 5,090 | 7,687 | 0 | 9,777 | 9,777 | 4,522 | 615 | 5,137 | 1,130 | 28,821 |
| Annual Unduplic. | 10,615 | 20,023 | 0 | 18,897 | 18,897 | 8,817 | 882 | 9,699 | 1,039 | 60,273 |
| Florida Keys | | | | | | | | | | |
| Fall | 391 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 348 | 1,147 |
| Winter | 393 | 284 | 0 | 0 | 0 | 0 | 0 | 0 | 574 | 1,251 |
| Summer | 486 | 358 | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 916 |
| Annual Unduplic. | 606 | 744 | 5 | 0 | 5 | 0 | 0 | 0 | 966 | 2,321 |

Source: EA-1,EA-2,EA-3,ET-1,ET-2,ET-3,ET-3Q,ET-4Q

TABLE 4 (Continued)
HEADCOUNT ENROLLMENT BY TERM 1973-74

| College | Adv.-Prof. | Occ. | Developmental Compens. | Developmental Adult | Developmental Total | Comm. Instr. Servs. Citizen. | Comm. Instr. Servs. Avocat. | Comm. Instr. Servs. Total | Other Personal Objectives | College Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Gulf Coast | | | | | | | | | | |
| Fall | 1,559 | 3,814 | 0 | 0 | 0 | 1,047 | 483 | 1,530 | 0 | 6,903 |
| Winter | 1,096 | 2,733 | 0 | 0 | 0 | 1,359 | 562 | 1,921 | 404 | 6,154 |
| Summer | 674 | 2,551 | 0 | 0 | 0 | 131 | 207 | 338 | 291 | 3,854 |
| Annual Unduplic. | 1,733 | 8,292 | 0 | 0 | 0 | 2,052 | 1,043 | 3,095 | 0 | 13,120 |
| Hillsborough | | | | | | | | | | |
| Fall | 3,416 | 2,990 | 0 | 0 | 0 | 1,523 | 711 | 2,234 | 1,735 | 10,375 |
| Winter | 3,451 | 2,581 | 0 | 0 | 0 | 1,234 | 382 | 1,616 | 1,862 | 9,510 |
| Spring | 3,311 | 2,289 | 140 | 0 | 140 | 972 | 559 | 1,531 | 1,825 | 9,096 |
| Summer | 1,784 | 1,172 | 51 | 0 | 51 | 1,071 | 124 | 1,195 | 1,115 | 5,317 |
| Annual Unduplic. | 4,642 | 5,110 | 114 | 0 | 114 | 1,757 | 399 | 2,156 | 4,430 | 16,452 |
| Indian River | | | | | | | | | | |
| Fall | 1,225 | 3,458 | 45 | 633 | 678 | 8,807 | 0 | 8,807 | 580 | 14,748 |
| Winter | 1,372 | 3,812 | 65 | 316 | 381 | 11,233 | 0 | 11,233 | 808 | 17,606 |
| Summer | 644 | 1,199 | 143 | 645 | 788 | 5,022 | 0 | 5,022 | 167 | 7,820 |
| Annual Unduplic. | 2,284 | 3,201 | 0 | 980 | 980 | 20,722 | 0 | 20,722 | 191 | 27,378 |
| Lake City | | | | | | | | | | |
| Fall | 1,039 | 1,473 | 0 | 331 | 331 | 0 | 0 | 0 | 125 | 2,968 |
| Winter | 913 | 1,487 | 0 | 462 | 462 | 0 | 0 | 0 | 194 | 3,056 |
| Summer | 996 | 608 | 181 | 1,129 | 1,310 | 0 | 0 | 0 | 258 | 3,172 |
| Annual Unduplic. | 2,214 | 1,547 | 0 | 0 | 0 | 0 | 0 | 0 | 632 | 4,393 |
| Lake-Sumter | | | | | | | | | | |
| Fall | 796 | 108 | 0 | 0 | 0 | 272 | 291 | 563 | 357 | 1,824 |
| Winter | 629 | 106 | 0 | 0 | 0 | 372 | 451 | 823 | 297 | 1,855 |
| Summer | 461 | 45 | 0 | 0 | 0 | 57 | 106 | 163 | 162 | 831 |
| Annual Unduplic. | 972 | 139 | 0 | 0 | 0 | 602 | 681 | 1,283 | 759 | 3,153 |
| Manatee | | | | | | | | | | |
| Fall | 2,599 | 1,042 | 83 | 0 | 83 | 1,597 | 0 | 1,597 | 0 | 5,321 |
| Winter | 2,433 | 1,050 | 57 | 0 | 57 | 0 | 1,745 | 1,745 | 0 | 5,285 |
| Summer | 722 | 1,015 | 20 | 0 | 20 | 368 | 104 | 472 | 0 | 2,229 |
| Annual Unduplic. | 3,611 | 2,562 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,173 |
| Miami-Dade | | | | | | | | | | |
| Fall | 17,911 | 12,699 | 0 | 338 | 338 | 3,853 | 4,703 | 8,556 | 5,675 | 45,179 |
| Winter | 17,849 | 11,538 | 0 | 1,081 | 1,081 | 2,888 | 6,827 | 9,715 | 6,591 | 46,774 |
| Summer | 12,768 | 9,112 | 0 | 754 | 754 | 2,431 | 5,021 | 7,452 | 5,231 | 35,317 |
| Annual Unduplic. | 25,931 | 21,777 | 0 | 1,651 | 1,651 | 8,255 | 14,896 | 23,151 | 13,485 | 85,995 |
| North Florida | | | | | | | | | | |
| Fall | 765 | 294 | 0 | 91 | 91 | 66 | 0 | 66 | 0 | 1,216 |
| Winter | 740 | 317 | 0 | 78 | 78 | 0 | 0 | 0 | 0 | 1,135 |
| Summer | 263 | 41 | 0 | 0 | 0 | 0 | 19 | 19 | 15 | 338 |
| Annual Unduplic. | 1,063 | 544 | 0 | 157 | 157 | 66 | 0 | 66 | 79 | 1,909 |

Source: EA-1,EA-2,EA-3,ET-1,ET-2,ET-3,ET-3Q,ET-4Q

TABLE 4 (Continued)
HEADCOUNT ENROLLMENT BY TERM 1973-74

| College | Adv.-Prof. | Occ. | Developmental Compens. | Developmental Adult | Developmental Total | Comm. Instr. Servs. Citizen. | Comm. Instr. Servs. Avocat. | Comm. Instr. Servs. Total | Other Personal Objectives | College Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Okaloosa-Walton | | | | | | | | | | |
| Fall | 1,986 | 1,353 | 63 | 412 | 475 | 0 | 364 | 364 | 19 | 4,197 |
| Winter | 1,846 | 1,388 | 88 | 372 | 460 | 0 | 573 | 573 | 44 | 4,311 |
| Summer | 1,290 | 1,056 | 88 | 301 | 389 | 0 | 384 | 384 | 30 | 3,149 |
| Annual Unduplic. | 3,301 | 6,362 | 109 | 515 | 624 | 0 | 641 | 641 | 0 | 10,928 |
| Palm Beach | | | | | | | | | | |
| Fall | 3,667 | 3,736 | 652 | 0 | 652 | 0 | 0 | 0 | 1,769 | 9,824 |
| Winter | 3,008 | 3,367 | 0 | 0 | 0 | 0 | 0 | 0 | 1,863 | 8,238 |
| Summer | 1,988 | 2,217 | 0 | 0 | 0 | 0 | 0 | 0 | 658 | 4,863 |
| Annual Unduplic. | 9,067 | 5,056 | 0 | 0 | 0 | 48 | 0 | 48 | 858 | 15,029 |
| Pasco-Hernando | | | | | | | | | | |
| Fall | 581 | 512 | 0 | 0 | 0 | 227 | 172 | 399 | 225 | 1,717 |
| Winter | 413 | 609 | 0 | 0 | 0 | 99 | 211 | 310 | 368 | 1,700 |
| Summer | 281 | 429 | 0 | 0 | 0 | 269 | 59 | 328 | 126 | 1,164 |
| Annual Unduplic. | 901 | 1,064 | 0 | 0 | 0 | 0 | 0 | 0 | 966 | 2,931 |
| Pensacola | | | | | | | | | | |
| Fall | 4,732 | 3,413 | 0 | 2,578 | 2,578 | 0 | 985 | 985 | 375 | 12,083 |
| Winter | 3,886 | 3,856 | 435 | 2,808 | 3,243 | 0 | 1,430 | 1,430 | 466 | 12,881 |
| Summer | 2,758 | 3,119 | 248 | 2,676 | 2,924 | 0 | 601 | 601 | 392 | 9,794 |
| Annual Unduplic. | 8,217 | 8,509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,726 |
| Polk | | | | | | | | | | |
| Fall | 1,768 | 1,150 | 0 | 0 | 0 | 950 | 3,139 | 4,089 | 845 | 7,852 |
| Winter | 1,701 | 4,140 | 0 | 0 | 0 | 75 | 913 | 988 | 765 | 7,594 |
| Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Unduplic. | 5,122 | 2,071 | 0 | 0 | 0 | 2,965 | 3,075 | 6,040 | 0 | 13,233 |
| St. Johns River | | | | | | | | | | |
| Fall | 781 | 348 | 0 | 0 | 0 | 0 | 56 | 56 | 6 | 1,191 |
| Winter | 642 | 339 | 0 | 0 | 0 | 107 | 42 | 149 | 10 | 1,140 |
| Summer | 276 | 105 | 0 | 0 | 0 | 0 | 44 | 44 | 24 | 449 |
| Annual Unduplic. | 978 | 529 | 3 | 0 | 3 | 104 | 129 | 233 | 0 | 1,743 |
| St. Petersburg | | | | | | | | | | |
| Fall | 7,489 | 5,688 | 0 | 0 | 0 | 740 | 1,364 | 2,104 | 0 | 15,281 |
| Winter | 7,351 | 7,131 | 0 | 0 | 0 | 655 | 1,848 | 2,503 | 0 | 16,985 |
| Summer | 3,505 | 2,309 | 0 | 0 | 0 | 714 | 704 | 1,418 | 0 | 7,232 |
| Annual Unduplic. | 10,943 | 11,235 | 0 | 0 | 0 | 1,547 | 1,880 | 3,427 | 30 | 25,635 |
| Santa Fe | | | | | | | | | | |
| Fall | 3,906 | 2,101 | 572 | 0 | 572 | 70 | 960 | 1,030 | 0 | 7,609 |
| Winter | 3,813 | 1,488 | 400 | 0 | 400 | 59 | 900 | 959 | 0 | 6,660 |
| Spring | 3,588 | 1,676 | 500 | 0 | 500 | 118 | 1,800 | 1,918 | 0 | 7,682 |
| Summer | 2,078 | 658 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 2,790 |
| Annual Unduplic. | 6,421 | 8,683 | 706 | 0 | 706 | 1,016 | 5,462 | 6,478 | 0 | 22,288 |

Source: EA-1,EA-2,EA-3,ET-1,ET-2,ET-3,ET-3Q,ET-4Q

TABLE 4 (Continued)
HEADCOUNT ENROLLMENT BY TERM 1973-74

| College | Adv.-Prof. | Occ. | Developmental Compens. | Developmental Adult | Developmental Total | Comm. Instr. Servs. Citizen. | Comm. Instr. Servs. Avocat. | Comm. Instr. Servs. Total | Other Personal Objectives | College Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Seminole | | | | | | | | | | |
| Fall | 2,109 | 1,534 | 0 | 1,028 | 1,028 | 2,550 | 0 | 2,550 | 103 | 7,324 |
| Winter | 2,051 | 1,939 | 0 | 1,361 | 1,361 | 2,852 | 0 | 2,852 | 104 | 8,307 |
| Summer | 1,517 | 1,357 | 0 | 952 | 952 | 1,996 | 0 | 1,996 | 97 | 5,919 |
| Annual Unduplic. | 3,395 | 5,076 | 17 | 4,289 | 4,306 | 1,014 | 62 | 1,076 | 241 | 14,094 |
| South Florida | | | | | | | | | | |
| Fall | 321 | 1,113 | 0 | 359 | 359 | 89 | 0 | 89 | 38 | 1,920 |
| Winter | 330 | 891 | 0 | 334 | 334 | 313 | 0 | 313 | 93 | 1,961 |
| Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Unduplic. | 607 | 2,107 | 0 | 674 | 674 | 460 | 0 | 460 | 0 | 3,848 |
| Tallahassee | | | | | | | | | | |
| Fall | 1,889 | 705 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 2,601 |
| Winter | 1,942 | 661 | 0 | 0 | 0 | 115 | 0 | 115 | 0 | 2,718 |
| Summer | 889 | 446 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 1,348 |
| Annual Unduplic. | 2,853 | 1,393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,246 |
| Valencia | | | | | | | | | | |
| Fall | 4,785 | 1,165 | 49 | 0 | 49 | 0 | 212 | 212 | 13 | 6,224 |
| Winter | 4,761 | 665 | 50 | 0 | 50 | 0 | 0 | 0 | 20 | 5,496 |
| Summer | 2,203 | 1,488 | 0 | 0 | 0 | 0 | 550 | 550 | 1,314 | 5,555 |
| Annual Unduplic. | 8,307 | 2,992 | 0 | 0 | 0 | 0 | 2,408 | 2,408 | 0 | 13,707 |
| Systems Total | 128,521 | 159,878 | 2,848 | 28,535 | 31,383 | 54,571 | 33,832 | 88,403 | 37,383 | 445,568 |

Source: EA-1,EA-2,EA-3,ET-1,ET-2,ET-3,ET-3Q,ET-4Q

TABLE 5

ANNUAL FTE by TERM

1973-1974

| College | FALL Initial | FALL Other | FALL Total | WINTER Initial | WINTER Other | WINTER Total | SPRING Initial | SPRING Other | SPRING Total | SUMMER Initial | SUMMER Other | SUMMER Total | Annual Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Brevard | 2,410.4 | 382.7 | 2,793.1 | 2,309.4 | 513.0 | 2,822.4 | | | | 845.9 | 144.0 | 989.9 | 6,605.4 |
| Broward | 3,300.1 | 136.4 | 3,436.5 | 3,129.8 | 159.1 | 3,288.9 | | | | 761.6 | 519.5 | 1,281.1 | 8,006.5 |
| Central Fl | 607.4 | 475.5 | 1,082.9 | 602.3 | 422.9 | 1,025.2 | | | | 193.9 | 144.2 | 338.1 | 2,446.2 |
| Chipola | 582.1 | 11.9 | 594.0 | 528.7 | 14.1 | 542.8 | | | | 167.4 | 14.3 | 181.7 | 1,318.5 |
| Dayt. Bch. | 1,347.8 | 594.7 | 1,942.5 | 1,366.2 | 579.0 | 1,945.2 | | | | 435.1 | 483.2 | 918.3 | 4,806.0 |
| Edison | 839.7 | 59.2 | 898.9 | 739.5 | 64.4 | 803.9 | | | | 261.2 | 20.0 | 281.2 | 1,984.0 |
| FJC at Jax | 3,212.0 | 2,589.4 | 5,801.4 | 3,106.2 | 3,112.1 | 6,218.3 | | | | 1,032.8 | 2,573.2 | 3,606.0 | 15,625.7 |
| Fla. Keys | 271.9 | 25.8 | 297.7 | 278.3 | 16.3 | 294.6 | | | | 160.1 | 14.8 | 174.9 | 767.2 |
| Gulf Coast | 877.7 | 69.6 | 947.3 | 813.3 | 43.5 | 856.8 | | | | 279.9 | 28.3 | 308.2 | 2,112.3 |
| Hlsborough | 1,812.5 | 17.6 | 1,830.1 | 1,780.9 | 30.6 | 1,811.5 | 1,672.2 | 17.9 | 1,690.1 | 748.1 | 18.7 | 766.8 | 6,098.5 |
| Indian Riv | 1,010.7 | 369.1 | 1,379.8 | 974.9 | 538.2 | 1,513.1 | | | | 401.9 | 111.5 | 513.4 | 3,406.3 |
| Lake City | 769.0 | 117.8 | 886.8 | 757.9 | 122.0 | 879.9 | | | | 262.0 | 279.3 | 541.3 | 2,308.0 |
| Lk. Sumter | 358.4 | 10.3 | 368.7 | 319.2 | 17.4 | 336.6 | | | | 99.2 | 34.5 | 133.7 | 839.0 |
| Manatee | 1,145.0 | 43.9 | 1,188.9 | 1,078.6 | 41.1 | 1,119.7 | | | | 321.3 | 9.9 | 331.2 | 2,639.8 |
| Miami-Dade | 11,394.9 | 259.2 | 11,654.1 | 11,253.6 | 347.1 | 11,600.7 | | | | 5,570.5 | 167.9 | 5,738.4 | 28,993.2 |
| North Fla. | 396.0 | 6.8 | 402.8 | 267.8 | 101.6 | 369.4 | | | | 95.2 | | 95.2 | 867.4 |
| Okal-Walt | 963.0 | 25.8 | 988.8 | 878.8 | 72.3 | 951.1 | | | | 476.7 | 11.1 | 487.8 | 2,427.7 |
| Palm Beach | 2,067.0 | 82.9 | 2,149.9 | 1,851.9 | 109.0 | 1,960.9 | | | | 634.1 | 19.4 | 653.5 | 4,764.3 |
| Pasco-Hern | 177.5 | 59.0 | 236.5 | 216.1 | 53.8 | 269.9 | | | | 90.8 | 38.3 | 129.1 | 635.5 |
| Pensacola | 3,242.5 | 257.0 | 3,499.5 | 3,060.4 | 309.1 | 3,369.5 | | | | 1,564.5 | 161.6 | 1,726.1 | 8,595.1 |
| Polk | 1,193.0 | 64.7 | 1,257.7 | 1,151.0 | 69.0 | 1,220.0 | | | | 465.3 | 25.0 | 490.3 | 2,968.0 |
| St. Johns | 382.6 | 6.2 | 388.8 | 330.9 | 19.4 | 350.3 | | | | 88.5 | 2.4 | 90.9 | 830.0 |
| St. Peters | 3,771.0 | | 3,771.0 | 3,676.9 | | 3,676.9 | | | | 1,037.5 | | 1,037.5 | 8,485.4 |
| Santa Fe | 1,768.2 | 28.7 | 1,796.9 | 1,797.0 | 11.7 | 1,808.7 | 1,661.8 | 9.9 | 1,671.7 | 897.6 | 7.3 | 904.9 | 6,182.2 |
| Seminole | 1,144.8 | 305.9 | 1,450.7 | 1,084.7 | 382.2 | 1,466.9 | | | | 633.9 | 229.9 | 863.8 | 3,781.4 |
| South Fla. | 300.1 | 15.3 | 315.4 | 253.4 | 11.6 | 265.0 | | | | 43.1 | 12.1 | 55.2 | 635.6 |
| Tallahasse | 839.2 | 20.7 | 859.9 | 833.5 | 25.1 | 858.6 | | | | 298.9 | 16.6 | 315.5 | 2,034.0 |
| Valencia | 1,728.7 | 37.3 | 1,766.0 | 1,583.4 | 76.4 | 1,659.8 | | | | 773.2 | 32.3 | 805.5 | 4,231.3 |
| System Tot | 47,913.2 | 6,073.4 | 53,986.6 | 46,024.6 | 7,262.0 | 53,286.6 | 3,334.0 | 27.8 | 3,361.8 | 18,640.2 | 5,119.3 | 23,759.5 | 134,394.5 |

Source: FA-4
23474 01/21/75

TABLE 6

ANNUAL FTE by DISCIPLINE

1973-1974

| Programs | BREV | BROW | NFLA | CHIP | DAYT | EDIS | FJAX | FKEY | GULF | HILL |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.1001 Agricul. & Nat. Res. | | | | | | | | | | |
| 1.1002 Architect. & Environ. | | | 4.3 | | 28.6 | | | | | |
| 1.1003 Area Studies | | | | | | | | | | |
| 1.1004 Biological Sciences | 219.0 | 368.2 | 122.9 | 64.7 | 147.9 | 130.1 | 596.2 | 63.0 | 111.8 | 426.1 |
| 1.1005 Business & Management | | | 75.9 | 17.8 | 38.2 | 95.5 | | 59.6 | | |
| 1.1006 Communications | 13.4 | 33.4 | 20.7 | 3.2 | 3.2 | 3.7 | 14.7 | | 7.4 | 8.8 |
| 1.1007 Computer & Info. Sci. | | | 7.7 | | | | | 3.6 | | |
| 1.1008 Education | 233.3 | 392.3 | 65.9 | 30.1 | 71.9 | 76.1 | 158.1 | 21.1 | 105.9 | 26.5 |
| 1.1009 Engineering | | 12.2 | | .8 | 18.4 | | | | | |
| 1.1010 Fine & Applied Arts | 200.2 | 497.7 | 197.1 | 32.2 | 215.4 | 142.0 | 899.9 | 76.8 | 97.3 | 291.9 |
| 1.1011 Foreign Languages | 63.0 | 139.7 | 8.5 | 5.5 | 15.6 | 30.4 | 73.2 | 18.9 | 26.6 | 121.9 |
| 1.1012 Health Professions | 19.2 | | 11.5 | | | | | | | |
| 1.1013 Home Economics | | | | 1.8 | | | | | | |
| 1.1014 Law | | | | | | 8.0 | | 12.0 | | |
| 1.1015 Letters | 736.6 | 1,067.5 | 191.2 | 140.6 | 330.3 | 310.9 | 1,223.1 | 70.6 | 322.0 | 757.0 |
| 1.1016 Library Science | | | | | | | | | | |
| 1.1017 Mathematics | 393.1 | 639.6 | 124.0 | 95.8 | 208.4 | 137.6 | 739.1 | 49.3 | 150.9 | 551.5 |
| 1.1018 Military Science | 4.5 | .6 | .5 | | | | | | | 8.0 |
| 1.1019 Physical Sciences | 409.6 | 480.6 | 74.8 | 80.2 | 162.1 | 98.5 | 504.7 | 49.8 | 140.3 | 176.0 |
| 1.1020 Psychology | 320.9 | 388.8 | 84.1 | 30.8 | 109.6 | 178.9 | 633.7 | 55.4 | 122.7 | 448.4 |
| 1.1021 Public Affairs | | | | | | | 2.6 | | | |
| 1.1022 Social Sciences | 597.0 | 901.4 | 162.0 | 189.9 | 303.0 | 175.3 | 1,321.6 | 74.9 | 304.8 | 1,020.8 |
| 1.1049 Interdiscip. Studies | 331.5 | 36.6 | | 74.2 | 1.6 | 11.0 | 102.0 | | 20.9 | 15.1 |
| Total Advanced & Profes. | 3,541.3 | 5,008.6 | 1,151.1 | 817.6 | 1,654.2 | 1,400.0 | 6,268.9 | 555.0 | 1,410.6 | 3,852.0 |
| 1.2100 Agriculture | 3.2 | 57.9 | 39.3 | 51.8 | 35.9 | .8 | | | | |
| 1.2200 Distributive | 286.8 | 729.2 | 48.6 | 24.9 | 214.5 | 237.2 | 448.9 | 4.8 | 114.6 | 155.0 |
| 1.2300 Health | 126.0 | 511.1 | 126.6 | 46.6 | 381.7 | 60.2 | 603.8 | 40.5 | 73.3 | 207.6 |
| 1.2400 Home Economics | 368.0 | | 136.9 | 3.2 | 5.6 | 10.0 | 755.1 | | 14.7 | |
| 1.2500 Office | 610.1 | 689.6 | 83.2 | 24.7 | 291.0 | 62.0 | 1,281.5 | 37.8 | 236.5 | 789.9 |
| 1.2600 Trade and Industrial | 662.4 | | 498.2 | 287.1 | 733.6 | | 1,537.6 | 8.6 | 214.7 | 132.0 |
| 1.2700 Technical | 560.8 | 561.7 | 104.4 | 23.7 | 180.2 | 99.5 | 346.3 | 116.5 | | 449.5 |
| Total Occupational | 2,617.3 | 2,549.5 | 1,037.2 | 462.0 | 1,842.5 | 469.7 | 4,973.2 | 208.2 | 653.8 | 1,734.0 |
| 1.3100 Compensatory | 267.1 | 426.4 | 113.3 | 21.2 | 124.5 | 25.6 | | 4.0 | | 322.0 |
| 1.3200 Adult Elem. and Sec. | | | 50.8 | | 911.2 | | 3,265.8 | | | |
| Total Developmental | 267.1 | 426.4 | 164.1 | 21.2 | 1,035.7 | 25.6 | 3,265.8 | 4.0 | | 322.0 |
| 1.4100 Citizenship | 178.3 | 22.0 | 93.8 | 6.3 | 273.6 | 22.1 | 1,014.8 | | 29.2 | 58.4 |
| 1.4200 Avocational | 1.4 | | | 11.4 | | 66.6 | 103.0 | | 18.7 | 132.1 |
| Total Comm. Instr. Srvs. | 179.7 | 22.0 | 93.8 | 17.7 | 273.6 | 88.7 | 1,117.8 | | 47.9 | 190.5 |
| College Total | 6,605.4 | 8,006.5 | 2,446.2 | 1,318.5 | 4,806.0 | 1,984.0 | 15,625.7 | 767.2 | 2,112.3 | 6,096.5 |

Source: FA-4
23474 01/21/75

TABLE 6 (Continued)

ANNUAL FTE by DISCIPLINE

1973-1974

| Programs | INDR | LCTY | LSUM | MANA | MIAM | NFLA | OKAL | PALM | PASC | PENS |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.1001 Agricul. & Nat. Res. | | | | | | | | | 1.1 | |
| 1.1002 Architect. & Environ. | | | | | | | | | | |
| 1.1003 Area Studies | 6.0 | | | | | | | | | |
| 1.1004 Biological Sciences | 124.7 | 60.8 | 59.5 | 126.8 | 1,161.2 | 53.5 | 113.8 | 316.4 | 60.2 | 473.1 |
| 1.1005 Business & Management | | | 27.1 | 29.9 | 1,506.7 | 46.9 | | 223.3 | 30.0 | 459.4 |
| 1.1006 Communications | 3.9 | 4.2 | 2.0 | | 90.5 | 2.4 | 2.3 | 7.1 | 2.6 | 26.9 |
| 1.1007 Computer & Info. Sci. | | | 6.2 | | | | | | | 105.6 |
| 1.1008 Education | 108.6 | 80.8 | 19.8 | 175.1 | 1,609.9 | 61.0 | 112.4 | 212.0 | 21.2 | 228.5 |
| 1.1009 Engineering | | | 8.8 | 4.6 | | | | 5.1 | | 17.2 |
| 1.1010 Fine & Applied Arts | 36.4 | 117.2 | 71.4 | 203.7 | 2,657.0 | 98.7 | 175.9 | 295.9 | 45.5 | 584.6 |
| 1.1011 Foreign Languages | 17.6 | 7.3 | 16.4 | 13.9 | 637.5 | 8.1 | 34.3 | 53.7 | 1.8 | 88.0 |
| 1.1012 Health Professions | | | | | | | | | | 193.9 |
| 1.1013 Home Economics | | | | | | | | | | 101.1 |
| 1.1014 Law | | | | | | 7.4 | | 26.3 | | |
| 1.1015 Letters | 213.9 | 244.9 | 141.5 | 429.7 | 2,895.6 | 111.4 | 226.6 | 723.7 | 58.5 | 578.7 |
| 1.1016 Library Science | .1 | | | | | | | | | 23.0 |
| 1.1017 Mathematics | 152.6 | 100.0 | 65.2 | 161.1 | 2,066.1 | 50.8 | 192.2 | 327.7 | 28.3 | 437.5 |
| 1.1018 Military Science | | | | | 7.9 | .7 | | | | |
| 1.1019 Physical Sciences | 100.6 | 99.4 | 32.9 | 73.4 | 1,527.6 | 29.9 | 115.2 | 269.5 | 21.0 | 517.4 |
| 1.1020 Psychology | 81.7 | 134.8 | 44.6 | 96.6 | 1,337.5 | 18.3 | 63.8 | 208.7 | 54.1 | 256.8 |
| 1.1021 Public Affairs | | | 10.4 | | 34.6 | | | | | 122.5 |
| 1.1022 Social Sciences | 197.2 | 183.6 | 159.9 | 281.8 | 4,066.5 | 140.3 | 234.6 | 594.7 | 91.1 | 750.4 |
| 1.1049 Interdiscip. Studies | 138.0 | 1.0 | | | 127.1 | .9 | | | 7.0 | |
| Total Advanced & Profes. | 1,181.3 | 1,034.0 | 665.7 | 1,596.6 | 19,725.7 | 630.3 | 1,271.1 | 3,264.1 | 422.4 | 4,964.6 |
| 1.2100 Agriculture | 27.4 | 262.9 | | | 36.8 | 30.2 | | 3.1 | 1.6 | |
| 1.2200 Distributive | 255.5 | 60.8 | 31.0 | 206.8 | 780.7 | 6.7 | 67.1 | 351.1 | 71.6 | 46.3 |
| 1.2300 Health | 144.2 | 53.3 | | 205.6 | 1,512.7 | 29.8 | 6.6 | 355.2 | 24.6 | 404.4 |
| 1.2400 Home Economics | 172.9 | 37.6 | | 9.5 | 190.8 | 4.3 | 53.4 | 49.6 | 5.4 | 1.2 |
| 1.2500 Office | 222.2 | 125.6 | 46.6 | 142.4 | 1,310.4 | 10.0 | 225.9 | 73.6 | 40.2 | 630.2 |
| 1.2600 Trade and Industrial | 301.8 | 601.4 | | 123.3 | 597.9 | 123.7 | 271.7 | 10.0 | 23.8 | 825.0 |
| 1.2700 Technical | 119.2 | 33.2 | 24.7 | 205.6 | 2,759.7 | 6.6 | 305.6 | 541.0 | 20.9 | 62.4 |
| Total Occupational | 1,243.2 | 1,174.8 | 102.3 | 893.2 | 7,189.0 | 211.3 | 930.3 | 1,383.6 | 188.1 | 1,969.5 |
| 1.3100 Compensatory | 125.4 | 36.3 | 45.5 | 59.5 | 1,037.2 | | 28.0 | 116.6 | 1.4 | 157.8 |
| 1.3200 Adult Elem. and Sec. | 245.7 | 62.9 | | | 62.5 | 25.1 | 190.4 | | | 1,399.5 |
| Total Developmental | 371.1 | 99.2 | 45.5 | 59.5 | 1,099.7 | 25.1 | 218.4 | 116.6 | 1.4 | 1,557.3 |
| 1.4100 Citizenship | 602.6 | | 11.2 | 72.0 | 372.6 | .7 | | | 17.0 | |
| 1.4200 Avocational | 7.9 | | 14.3 | 18.5 | 600.2 | | 7.9 | | 6.6 | 103.7 |
| Total Comm. Instr. Srvs. | 610.7 | | 25.5 | 90.5 | 978.8 | .7 | 7.9 | | 23.6 | 103.7 |
| College Total | 3,406.3 | 2,308.0 | 839.0 | 2,639.8 | 28,993.2 | 867.4 | 2,427.7 | 4,764.3 | 635.5 | 8,595.1 |

Source: FA-4
23474 01/21/75

TABLE 6 (Continued)

ANNUAL FTE by DISCIPLINE

1973-1974

| Programs | POLK | ST.J | ST.P | SANF | SEMI | SFLA | TALL | VALE | SYSTEM TOT. |
|---|---|---|---|---|---|---|---|---|---|
| 1.1001 Agricul. & Nat. Res. | | | | | | 3.7 | | | 4.8 |
| 1.1002 Architect. & Environ. | | | | | | | | | 32.9 |
| 1.1003 Area Studies | | | | | | | | | 6.0 |
| 1.1004 Biological Sciences | 143.4 | 60.9 | 672.2 | 320.1 | 113.0 | 21.6 | 94.2 | 263.6 | 6,488.9 |
| 1.1005 Business & Management | | 10.5 | | | 90.5 | 15.3 | 12.8 | | 2,739.4 |
| 1.1006 Communications | .8 | 2.3 | 39.5 | 19.7 | 2.4 | | 6.1 | 8.4 | 329.6 |
| 1.1007 Computer & Info. Sci. | | | | | 21.4 | | | 68.2 | 212.7 |
| 1.1008 Education | 104.2 | 51.2 | 237.7 | 107.3 | 132.9 | 18.9 | 99.5 | 114.7 | 4,728.9 |
| 1.1009 Engineering | | | | | 7.2 | 1.4 | | 9.9 | 85.6 |
| 1.1010 Fine & Applied Arts | 192.2 | 68.8 | 689.4 | 572.4 | 233.2 | 37.9 | 212.7 | 217.9 | 9,161.3 |
| 1.1011 Foreign Languages | 43.7 | 3.5 | 43.3 | 60.2 | 19.1 | 2.2 | 21.6 | 59.0 | 1,684.5 |
| 1.1012 Health Professions | | | | | | | | | 224.6 |
| 1.1013 Home Economics | | | | | | | | 3.4 | 106.3 |
| 1.1014 Law | | | | | | 13.3 | | | 67.0 |
| 1.1015 Letters | 431.2 | 125.3 | 989.6 | 799.7 | 316.2 | 53.0 | 286.5 | 600.2 | 14,376.0 |
| 1.1016 Library Science | | .2 | | | .2 | | | | 23.5 |
| 1.1017 Mathematics | 171.8 | 63.1 | 691.8 | 461.7 | 183.1 | 13.0 | 164.7 | 230.2 | 8,650.2 |
| 1.1018 Military Science | 2.2 | .8 | | | | | .6 | | 25.8 |
| 1.1019 Physical Sciences | 155.7 | 50.1 | 566.8 | 408.0 | 202.3 | 14.3 | 143.9 | 254.6 | 6,759.2 |
| 1.1020 Psychology | 123.9 | 46.4 | 470.6 | 314.5 | 150.6 | 17.1 | 70.1 | 257.9 | 6,121.3 |
| 1.1021 Public Affairs | | | | | | | | | 170.1 |
| 1.1022 Social Sciences | 328.5 | 119.1 | 1,149.6 | 615.3 | 362.6 | 39.9 | 392.3 | 648.7 | 15,406.8 |
| 1.1049 Interdiscip. Studies | | .9 | | 517.4 | | | | 240.2 | 1,625.4 |
| Total Advanced & Profes. | 1,697.6 | 603.1 | 5,550.5 | 4,196.3 | 1,834.7 | 251.6 | 1,505.0 | 2,976.9 | 79,030.8 |
| 1.2100 Agriculture | 17.0 | | 24.4 | 42.6 | 21.4 | 48.4 | | 9.4 | 714.1 |
| 1.2200 Distributive | 107.7 | 63.8 | 438.0 | 101.7 | 98.0 | 21.8 | 53.7 | 79.1 | 5,105.9 |
| 1.2300 Health | 311.4 | 2.4 | 407.8 | 441.1 | 50.3 | 12.9 | 117.7 | 216.6 | 6,474.0 |
| 1.2400 Home Economics | | | 10.8 | 74.9 | 103.0 | 22.0 | 4.3 | 14.6 | 2,047.8 |
| 1.2500 Office | 328.4 | 59.9 | 1,264.3 | 441.9 | 249.6 | 39.0 | 153.4 | 411.0 | 9,880.9 |
| 1.2600 Trade and Industrial | | | 387.8 | 211.7 | 296.3 | 154.1 | | 16.4 | 8,019.1 |
| 1.2700 Technical | 441.5 | 73.4 | | 338.1 | 248.3 | 22.0 | 136.3 | 263.6 | 8,044.7 |
| Total Occupational | 1,206.0 | 199.5 | 2,533.1 | 1,652.0 | 1,066.9 | 320.2 | 465.4 | 1,010.7 | 40,286.5 |
| 1.3100 Compensatory | | 17.8 | 200.5 | 99.0 | 17.6 | 12.1 | 63.6 | 211.8 | 3,534.2 |
| 1.3200 Adult Elem. and Sec. | | | | .6 | 701.0 | 44.0 | | | 6,959.5 |
| Total Developmental | | 17.8 | 200.5 | 99.6 | 718.6 | 56.1 | 63.6 | 211.8 | 10,493.7 |
| 1.4100 Citizenship | .3 | 3.3 | 130.9 | 36.9 | 157.9 | 7.7 | | 9.9 | 3,127.7 |
| 1.4200 Avocational | 64.1 | 6.3 | 70.4 | 197.4 | 3.3 | | | 22.0 | 1,455.8 |
| Total Comm. Instr. Srvs. | 64.4 | 9.6 | 201.3 | 234.3 | 161.2 | 7.7 | | 31.9 | 4,583.5 |
| College Total | 2,963.0 | 830.0 | 8,485.4 | 6,182.2 | 3,781.4 | 635.6 | 2,034.0 | 4,231.3 | 134,394.5 |

Source: FA-4
23474 01/21/75



40

TABLE 7

ADVANCED and PROFESSIONAL ENROLLMENTS by PROGRAM
(HEADCOUNT)
1973-1974

| Colleges | Agriculture | | | | Biological and Physical Sciences | | | | Business | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Freshmen | Soph. | Other | Completes | Freshmen | Soph. | Other | Completes | Freshmen | Soph. | Other | Completes |
| Brevard | | | | | 193 | 86 | 22 | 15 | 348 | 333 | 68 | 122 |
| Broward | 9 | 4 | | | 69 | 95 | 23 | 17 | 47 | 35 | 17 | 9 |
| Central Florida | 19 | 15 | | 5 | 20 | 19 | | 22 | 123 | 66 | | 30 |
| Chipola | 15 | 10 | 1 | 7 | | | | | 89 | 70 | 3 | 36 |
| Daytona Beach | 8 | 4 | | 2 | 55 | 31 | | 20 | 268 | 150 | | 70 |
| Edison | | | | | | | | | | | | |
| FJC at Jacksonville | | | | | | | | | | | | |
| Florida Keys | | 1 | | | 54 | 17 | | 4 | 73 | 20 | | 4 |
| Gulf Coast | 2 | 7 | | 1 | 34 | 26 | 1 | 14 | 101 | 96 | 4 | 18 |
| Hillsborough | 2 | | | | | | | | 388 | 499 | | 122 |
| Indian River | | | | | | | | | | | | |
| Lake City | 19 | 27 | | 8 | 4 | 5 | | 2 | 33 | 37 | | 7 |
| Lake-Sumter | 9 | 6 | | 5 | 15 | 17 | 2 | 10 | 80 | 38 | 14 | 13 |
| Manatee | 6 | 7 | 2 | | | | | | 48 | 118 | 29 | |
| Miami-Dade | 105 | 86 | 6 | 28 | 372 | 590 | 22 | 312 | 1,393 | 2,266 | 67 | 913 |
| North Florida | | | | | | 2 | 2 | | 8 | 5 | 1 | |
| Okaloosa-Walton | 31 | 5 | 2 | 2 | 121 | 36 | 18 | 12 | 672 | 203 | 61 | 76 |
| Palm Beach | 10 | 5 | 2 | 3 | 132 | 115 | 22 | 35 | 447 | 293 | 70 | 70 |
| Pasco-Hernando | | | | | | | | | 11 | 15 | 5 | 2 |
| Pensacola | | | | | 91 | 101 | 13 | 54 | 673 | 344 | 96 | 127 |
| Polk | 43 | 19 | | 3 | 56 | 33 | | 22 | 290 | 191 | | 86 |
| St. Johns River | 5 | 6 | 1 | 2 | 9 | 21 | 2 | 8 | 30 | 61 | 8 | 18 |
| St. Petersburg | 41 | 27 | 2 | | 113 | 124 | 7 | | 586 | 530 | 56 | |
| Santa Fe | | | | | 785 | 335 | | 230 | | | | |
| Seminole | 6 | 9 | 2 | 1 | 76 | 55 | 10 | 14 | 296 | 252 | 8 | 70 |
| South Florida | 8 | | | 1 | 23 | 2 | | 1 | 67 | 6 | 3 | 4 |
| Tallahassee | | | | | | | | | | | | |
| Valencia | 14 | 7 | | | 76 | 37 | | | 576 | 283 | | |
| Systems Total | 352 | 245 | 18 | 68 | 2,298 | 1,747 | 144 | 792 | 6,647 | 5,911 | 512 | 1,797 |

Source: EA-1
13174 03/06/75

TABLE 7 (Continued)

ADVANCED and PROFESSIONAL ENROLLMENTS by PROGRAM
(HEADCOUNT)
1973-1974

| Colleges | Education | | | | Engineering and Architecture | | | | Fine Arts | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Freshmen | Soph. | Other | Completes | Freshmen | Soph. | Other | Completes | Freshmen | Soph. | Other | Completes |
| Brevard | 244 | 211 | 28 | 100 | 110 | 111 | 24 | 22 | 178 | 126 | 26 | 32 |
| Broward | 105 | 139 | 31 | 29 | 175 | 260 | 40 | 56 | 181 | 208 | 44 | 89 |
| Central Florida | 187 | 107 | | 58 | 57 | 19 | | 11 | 24 | 10 | | 11 |
| Chipola | 66 | 81 | 19 | 53 | 27 | 12 | | 4 | 44 | 39 | 11 | 22 |
| Daytona Beach | 187 | 105 | | 74 | 52 | 35 | | 18 | 85 | 48 | | 18 |
| Edison | | | | | | | | | | | | |
| FJC at Jacksonville | | | | | | | | | | | | |
| Florida Keys | 73 | 40 | | 7 | 6 | 2 | | | 40 | 9 | | 2 |
| Gulf Coast | 93 | 118 | 9 | 28 | 48 | 29 | 2 | 5 | 31 | 31 | 2 | 9 |
| Hillsborough | 304 | 323 | | 154 | 271 | 210 | | 47 | 128 | 91 | | 16 |
| Indian River | | | | | | | | | | | | |
| Lake City | 54 | 69 | | 29 | 13 | 22 | | 6 | 10 | | | 2 |
| Lake-Sumter | 44 | 32 | 9 | 18 | 21 | 15 | 5 | 2 | 34 | 13 | 6 | 4 |
| Manatee | 93 | 158 | 57 | | 18 | 41 | 10 | | 32 | 38 | 10 | |
| Miami-Dade | 706 | 1,222 | 33 | 553 | 969 | 1,326 | 40 | 523 | 515 | 581 | 23 | 238 |
| North Florida | | | | | | | | | | | 5 | |
| Okaloosa-Walton | 303 | 107 | 19 | 41 | 158 | 42 | 12 | 7 | 351 | 64 | 35 | 22 |
| Palm Beach | 307 | 287 | 45 | 83 | 133 | 100 | 24 | 27 | 243 | 126 | 23 | 33 |
| Pasco-Hernando | 17 | 23 | 29 | 8 | | | | | 1 | | | |
| Pensacola | 225 | 183 | 23 | 75 | 51 | 52 | 2 | 21 | 141 | 68 | 36 | 17 |
| Polk | 332 | 186 | | 111 | 100 | 54 | | 13 | 23 | 9 | | 6 |
| St. Johns River | 46 | 111 | 52 | 42 | 22 | 20 | 2 | 8 | 8 | 15 | 4 | 6 |
| St. Petersburg | 379 | 428 | 28 | | 183 | 165 | 23 | | 189 | 114 | 16 | |
| Santa Fe | 114 | 50 | | 34 | | | | | 950 | 407 | | 288 |
| Seminole | 142 | 90 | 9 | 58 | 58 | 47 | 2 | 14 | 122 | 74 | 9 | 39 |
| South Florida | 36 | 28 | 20 | 12 | 15 | 4 | | 2 | 22 | 5 | 2 | 3 |
| Tallahassee | | | | | | | | | | | | |
| Valencia | 397 | 195 | | | 192 | 95 | | | 74 | 36 | | |
| Systems Total | 4,454 | 4,293 | 411 | 1,567 | 2,679 | 2,669 | 186 | 786 | 3,426 | 2,112 | 252 | 857 |

Source: EA-1
13174 03/06/75

TABLE 7 (Continued)

ADVANCED and PROFESSIONAL ENROLLMENTS by PROGRAM
(HEADCOUNT)
1973-1974

| Colleges | Health | | | | Humanities and Letters | | | | Inter-Disciplinary | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Freshmen | Soph. | Other | Completes | Freshmen | Soph. | Other | Completes | Freshmen | Soph. | Other | Completes |
| Brevard | 111 | 78 | 9 | 29 | 45 | 41 | 3 | 12 | | | | |
| Broward | 107 | 94 | 19 | 23 | 133 | 171 | 15 | 30 | 25 | 2 | 26 | |
| Central Florida | 76 | 35 | 1 | 4 | 17 | 5 | | 14 | 52 | 23 | | |
| Chipola | 86 | 51 | 5 | 37 | 9 | 3 | | 3 | | | | |
| Daytona Beach | 79 | 54 | | 20 | 11 | 7 | | 2 | | | | |
| Edison | | | | | | | | | | | | |
| FJC at Jacksonville | | | | | | | | | | | | |
| Florida Keys | 10 | 3 | | | 4 | 2 | | | | | | |
| Gulf Coast | 40 | 43 | 7 | 16 | 16 | 20 | 1 | 9 | | | | |
| Hillsborough | 254 | 203 | | 42 | | | | | | | | |
| Indian River | | | | | | | | | | | | |
| Lake City | 16 | 26 | | 24 | 10 | | | 8 | 20 | 7 | | |
| Lake-Sumter | 56 | 23 | 12 | 6 | 20 | 8 | 2 | 4 | | | | |
| Manatee | 35 | 59 | 15 | | 14 | 32 | 11 | | 8 | 24 | 6 | |
| Miami-Dade | 886 | 1,140 | 43 | 447 | 1,429 | 1,561 | 76 | 633 | | | | |
| North Florida | 1 | | | | | | 3 | | | | | |
| Okaloosa-Walton | 241 | 58 | 19 | 19 | 64 | 15 | 9 | 7 | 13 | 5 | 2 | 1 |
| Palm Beach | 162 | 130 | 22 | 55 | 39 | 20 | 11 | 4 | 34 | 9 | 5 | 3 |
| Pasco-Hernando | 4 | | 1 | 1 | | | 1 | | | | | |
| Pensacola | 157 | 68 | 15 | 31 | | | | 40 | 210 | 192 | 9 | |
| Polk | 132 | 76 | | 32 | 26 | 20 | | 7 | | | | |
| St. Johns River | 37 | 43 | 5 | 16 | 1 | 26 | 5 | 14 | | 3 | 1 | 2 |
| St. Petersburg | 302 | 253 | 42 | | 21 | 33 | 2 | | | | | |
| Santa Fe | | | | | 940 | 403 | | 287 | 553 | 237 | | 169 |
| Seminole | 73 | 88 | 9 | 22 | 32 | 32 | 2 | 11 | | | | |
| South Florida | 10 | 2 | | | 1 | | | 1 | | | | |
| Tallahassee | | | | | | | | | | | | |
| Valencia | 230 | 114 | | | 46 | 22 | | | 105 | 51 | | |
| Systems Total | 3,105 | 2,641 | 227 | 830 | 2,378 | 2,421 | 141 | 1,086 | 1,020 | 559 | 49 | 175 |

Source: EA-1
13174 03/06/75

TABLE 7 (Continued)

ADVANCED and PROFESSIONAL ENROLLMENTS by PROGRAM
(HEADCOUNT)
1973-1974

| Colleges | Law | | | | Math and Computer Science | | | | Public Service | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Freshmen | Soph. | Other | Completes | Freshmen | Soph. | Other | Completes | Freshmen | Soph. | Other | Completes |
| Brevard | 86 | 72 | 8 | 29 | 37 | 27 | 8 | 17 | 25 | 23 | 5 | 6 |
| Broward | 15 | 17 | 5 | 3 | 20 | 7 | 5 | | 67 | 84 | 15 | 22 |
| Central Florida | 6 | 7 | | 1 | 21 | 13 | | 7 | 28 | 21 | | 6 |
| Chipola | 17 | 10 | 1 | 7 | 5 | 2 | 3 | 2 | 38 | 28 | | 17 |
| Daytona Beach | 24 | 15 | | 5 | 28 | 13 | | 4 | | | | |
| Edison | | | | | | | | | | | | |
| FJC at Jacksonville | | | | | | | | | | | | |
| Florida Keys | 3 | 2 | | | 7 | 5 | | 1 | | | | |
| Gulf Coast | 29 | 22 | | 8 | 28 | 18 | 2 | 7 | 53 | 74 | 4 | 30 |
| Hillsborough | 86 | 43 | | 13 | | | | | 107 | 145 | | 54 |
| Indian River | | | | | | | | | | | | |
| Lake City | 4 | 10 | | 1 | 5 | 3 | | 2 | 509 | 103 | 1 | 19 |
| Lake-Sumter | 9 | 10 | 1 | 1 | 4 | 6 | 3 | 3 | 67 | 39 | 12 | 23 |
| Manatee | 51 | 46 | 26 | | 4 | 11 | 3 | | 23 | 40 | 12 | |
| Miami-Dade | 341 | 439 | 12 | 175 | 107 | 140 | 4 | 60 | 423 | 583 | 18 | 265 |
| North Florida | | | | | 2 | | | | | 1 | | |
| Okaloosa-Walton | 51 | 4 | 3 | 7 | 111 | 34 | 15 | 14 | 143 | 29 | 8 | 17 |
| Palm Beach | 74 | 57 | 11 | 21 | 36 | 42 | 10 | 10 | 99 | 98 | 12 | 38 |
| Pasco-Hernando | 4 | 2 | | | 1 | | | | | | | |
| Pensacola | | | | | 163 | 85 | 26 | 27 | 310 | 134 | 30 | 19 |
| Polk | 66 | 53 | | 14 | 17 | 12 | | 6 | 34 | 18 | | 21 |
| St. Johns River | 15 | 17 | 1 | 6 | 5 | 9 | 1 | 3 | 7 | 23 | | 10 |
| St. Petersburg | 61 | 57 | 3 | | 25 | 29 | 4 | | 131 | 143 | 8 | |
| Santa Fe | | | | | 494 | 212 | | 150 | | | | |
| Seminole | 44 | 32 | 1 | 3 | 29 | 14 | 1 | 13 | 9 | 3 | | 3 |
| South Florida | 8 | 1 | | 1 | 5 | | | | 8 | | 1 | |
| Tallahassee | | | | | | | | | | | | |
| Valencia | 119 | 58 | | | 77 | 38 | | | | | | |
| Systems Total | 1,118 | 974 | 72 | 300 | 1,231 | 720 | 85 | 326 | 2,086 | 1,589 | 126 | 550 |

Source: EA-1
13174 03/06/75

TABLE 7 (Continued)

ADVANCED and PROFESSIONAL ENROLLMENTS by PROGRAM
(HEADCOUNT)
1973-1974

| Colleges | Social Science | | | | Gen. Degree: Transfer and Non-Trans | | | | Total Enrollment | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Freshmen | Soph. | Other | Completes | Freshmen | Soph. | Other | Completes | Freshmen | Soph. | Other | Completes |
| Brevard | 120 | 75 | 7 | 40 | 1,327 | 820 | 126 | 309 | 2,824 | 2,003 | 334 | 733 |
| Broward | 64 | 64 | 16 | 14 | | | | | 1,017 | 1,180 | 256 | 292 |
| Central Florida | 54 | 34 | | 29 | 209 | 25 | 278 | 30 | 953 | 405 | 279 | 228 |
| Chipola | 5 | 1 | | | 294 | 142 | 42 | 67 | 695 | 449 | 85 | 255 |
| Daytona Beach | 18 | 9 | | 4 | 671 | 373 | | 76 | 1,486 | 849 | | 319 |
| Edison | | | | | 1,336 | 502 | 85 | 263 | 1,336 | 502 | 85 | 263 |
| FJC at Jacksonville | | | | | 7,887 | 2,728 | | 1,451 | 7,887 | 2,728 | | 1,451 |
| Florida Keys | 32 | 9 | | 3 | 138 | 51 | | 17 | 445 | 161 | | 38 |
| Gulf Coast | 12 | 18 | | 9 | 548 | 99 | 60 | 74 | 1,040 | 601 | 92 | 228 |
| Hillsborough | | | | | 685 | 903 | | 353 | 2,225 | 2,417 | | 801 |
| Indian River | | | | | 1,303 | 447 | 534 | 264 | 1,303 | 447 | 534 | 264 |
| Lake City | | 3 | 1 | 2 | 807 | 338 | 58 | 38 | 1,504 | 650 | 60 | 148 |
| Lake-Sumter | 42 | 23 | 3 | 9 | 144 | 80 | 42 | 35 | 545 | 316 | 111 | 133 |
| Manatee | 11 | 29 | 10 | | 1,795 | 492 | 184 | | 2,138 | 1,095 | 378 | 356 |
| Miami-Dade | 588 | 867 | 33 | 354 | 4,452 | 2,277 | 190 | 637 | 12,286 | 13,078 | 567 | 5,138 |
| North Florida | 2 | 3 | 1 | | 307 | 330 | 390 | 202 | 320 | 341 | 402 | 202 |
| Okaloosa-Walton | 169 | 60 | 8 | 20 | | | | 35 | 2,428 | 662 | 211 | 280 |
| Palm Beach | 211 | 152 | 40 | 51 | 2,203 | 790 | 2,416 | 125 | 4,130 | 2,224 | 2,713 | 558 |
| Pasco-Hernando | 1 | | | | 361 | 139 | 286 | 46 | 400 | 179 | 322 | 57 |
| Pensacola | 61 | 52 | 6 | 39 | 2,946 | 1,055 | 599 | 604 | 5,028 | 2,334 | 855 | 1,054 |
| Polk | 67 | 49 | | 32 | 2,852 | 364 | | 128 | 4,038 | 1,084 | | 481 |
| St. Johns River | 24 | 32 | 4 | 18 | 152 | 121 | 15 | 39 | 361 | 516 | 101 | 192 |
| St. Petersburg | 187 | 192 | 19 | | 4,581 | 1,459 | 378 | 1,374 | 6,799 | 3,554 | 590 | 1,374 |
| Santa Fe | 659 | 282 | | 200 | | | | | 4,495 | 1,926 | | 1,358 |
| Seminole | 121 | 30 | 7 | 54 | 346 | 1,058 | 147 | 52 | 1,354 | 1,834 | 207 | 359 |
| South Florida | 25 | 5 | | 1 | 228 | 52 | 20 | 25 | 456 | 105 | 46 | 51 |
| Tallahassee | | | | | 1,188 | 1,244 | 421 | 351 | 1,188 | 1,244 | 421 | 351 |
| Valencia | 313 | 154 | | | 2,953 | 1,455 | 590 | | 5,172 | 2,545 | 590 | 556 |
| Systems Total | 2,786 | 2,193 | 155 | 879 | 39,773 | 17,355 | 6,861 | 6,595 | 73,853 | 45,429 | 9,239 | 17,520 |

Source: EA-1
13174 03/06/75

TABLE 8

ANNUAL REPORT of OCCUPATIONAL PROGRAMS
(HEADCOUNT)
1973-1974

| College | Agriculture | Distribution | Health | Consumer & Homemaking | Occupational Preparation | Office | Technical | Trades & Industrial | College Total |
|---|---|---|---|---|---|---|---|---|---|
| Brevard | | | | | | | | | |
| Secondary | | | | | | | | 442 | 442 |
| Post-Secon. | | 689 | 507 | 132 | 139 | 595 | 1,841 | 1,097 | 5,000 |
| Adult | 84 | 812 | 290 | 4,533 | | 1,505 | 222 | 2,943 | 10,389 |
| Cooperative | | | 2 | | | 9 | 18 | 2 | 31 |
| Completions | | | 74 | 5 | 4 | 51 | 71 | 169 | 374 |
| Broward | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | | 3,928 | 248 | | | 476 | 731 | 989 | 6,372 |
| Adult | | | | | | | | | |
| Cooperative | | 1 | | | | 4 | 15 | 2 | 22 |
| Completions | | 30 | 3 | | | 13 | 71 | 31 | 148 |
| Central Florida | | | | | | | | | |
| Secondary | | | | | | | | 10 | 10 |
| Post-Secon. | 28 | 6 | 146 | 5 | 56 | 82 | 176 | 541 | 1,040 |
| Adult | 105 | 1,179 | 1,125 | 691 | | 829 | 32 | 1,939 | 5,900 |
| Cooperative | 1 | 6 | 4 | | 2 | 25 | 6 | 3 | 47 |
| Completions | 108 | 1,137 | 64 | 46 | 19 | 16 | 21 | 465 | 1,876 |
| Chipola | | | | | | | | | |
| Secondary | | 26 | 26 | | | | | 133 | 185 |
| Post-Secon. | 42 | 6 | 308 | 134 | | 33 | 158 | 291 | 972 |
| Adult | | | | | | | | | |
| Cooperative | 42 | 17 | | | | | | | 59 |
| Completions | | | 294 | 134 | | 33 | 123 | 129 | 713 |
| Daytona Beach | | | | | | | | | |
| Secondary | 7 | | | | | | | 256 | 263 |
| Post-Secon. | 34 | 133 | 463 | | | 264 | 400 | 493 | 1,787 |
| Adult | | 790 | 1,094 | | 53 | 677 | 162 | 1,716 | 4,492 |
| Cooperative | | | | | | | | | |
| Completions | 15 | 590 | 655 | | 41 | 381 | 66 | 971 | 2,719 |
| Edison | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | | 1,452 | 236 | | | 74 | 112 | | 1,874 |
| Adult | 31 | 788 | 124 | 40 | 18 | 593 | 542 | | 2,136 |
| Cooperative | | | | | | | | | |
| Completions | 25 | 633 | 135 | 32 | 18 | 500 | 466 | | 1,809 |

Source: EA-2
13274 03/24/75

TABLE 3 (Continued)

ANNUAL REPORT of OCCUPATIONAL PROGRAMS
(HEADCOUNT)
1973-1974

| College | Agriculture | Distribution | Health | Consumer & Homemaking | Occupational Preparation | Office | Technical | Trades & Industrial | College Total |
|---|---|---|---|---|---|---|---|---|---|
| FJC at Jacksonville | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | | 320 | 899 | 97 | 112 | 728 | 488 | 255 | 2,899 |
| Adult | | 3,375 | 149 | 3,813 | 1,683 | 2,560 | | 5,544 | 17,124 |
| Cooperative | | | | | | | | | |
| Completions | | 3,012 | 362 | 3,550 | 1,629 | 2,809 | 83 | 5,406 | 16,851 |
| Florida Keys | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | | 26 | 285 | 15 | 2 | 90 | 265 | 61 | 744 |
| Adult | | | | | | | | | |
| Cooperative | | | | | | | | | |
| Completions | | | 190 | 15 | | 11 | 135 | 5 | 356 |
| Gulf Coast | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | | 393 | 451 | 1 | | 458 | 6,783 | 201 | 8,292 |
| Adult | | | | | | | | | |
| Cooperative | | | | | | | | | |
| Completions | | 5 | 46 | 1 | | 14 | 18 | 15 | 99 |
| Hillsborough | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | | 382 | 300 | | 15 | 707 | 850 | 183 | 2,437 |
| Adult | | 1,624 | 341 | 378 | | 232 | 41 | 57 | 2,673 |
| Cooperative | | | | | | | | | |
| Completions | | 33 | 116 | | | 51 | 144 | 4 | 348 |
| Indian River | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | 71 | 1,098 | 206 | 419 | | 368 | 54 | 910 | 3,426 |
| Adult | | | | | | | | 75 | 75 |
| Cooperative | | | | | | | | | |
| Completions | 4 | 42 | 8 | 12 | | 4 | 17 | 51 | 138 |
| Lake City | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | 275 | 53 | 68 | | | 95 | | 533 | 1,024 |
| Adult | | | 66 | | | 9 | | 428 | 523 |
| Cooperative | | 51 | | | | 11 | | 20 | 82 |
| Completions | 87 | 2 | 99 | | | 20 | | 204 | 412 |

Source: EA-2
13274 03/24/75

TABLE 8 (Continued)

ANNUAL REPORT of OCCUPATIONAL PROGRAMS
(HEADCOUNT)
1973-1974

| College | Agriculture | Distribution | Health | Consumer & Homemaking | Occupational Preparation | Office | Technical | Trades & Industrial | College Total |
|---|---|---|---|---|---|---|---|---|---|
| Lake-Sumter | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | | 3 | 2 | | | 102 | 32 | | 139 |
| Adult | | | | | | | | | |
| Cooperative | | | | | | | | | |
| Completions | | | | | | 17 | 9 | | 26 |
| Manatee | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | | 1,294 | 610 | | | 252 | 331 | 75 | 2,562 |
| Adult | | | | | | | | | |
| Cooperative | | | | | | | | | |
| Completions | | | 77 | | | 44 | 34 | 11 | 166 |
| Miami-Dade | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | 80 | 6,282 | 3,702 | 222 | 258 | 4,085 | 5,076 | 2,072 | 21,777 |
| Adult | | | | | | | | | |
| Cooperative | | | | | | | 10 | | 10 |
| Completions | 16 | 178 | 839 | 4 | 59 | 417 | 577 | 266 | 2,356 |
| North Florida | | | | | | | | | |
| Secondary | 10 | 11 | 19 | | | 11 | | 76 | 127 |
| Post-Secon. | 23 | 4 | 77 | 50 | | 22 | 45 | 196 | 417 |
| Adult | | | | | | | | | |
| Cooperative | | | | | | | | | |
| Completions | 6 | 3 | 20 | | | | | 61 | 90 |
| Okaloosa-Walton | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | | 271 | | 119 | 6 | 1,717 | 861 | 110 | 3,084 |
| Adult | | 437 | 39 | 163 | 85 | 706 | 846 | 1,002 | 3,278 |
| Cooperative | | | | | | | | | |
| Completions | | 3 | | 2 | | 21 | 28 | 25 | 79 |
| Palm Beach | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | | 515 | 949 | | 91 | 441 | 550 | 226 | 2,772 |
| Adult | 50 | 416 | 563 | | 96 | 132 | 529 | 498 | 2,284 |
| Cooperative | | | | | | | | | |
| Completions | 50 | 440 | 774 | | 110 | 155 | 602 | 537 | 2,676 |

Source: EA-2
13274 03/24/75

TABLE 8 (Continued)

ANNUAL REPORT of OCCUPATIONAL PROGRAMS
(HEADCOUNT)
1973-1974

| College | Agriculture | Distribution | Health | Consumer & Homemaking | Occupational Preparation | Office | Technical | Trades & Industrial | College Total |
|---|---|---|---|---|---|---|---|---|---|
| Pasco-Hernando | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | 18 | 656 | 66 | | 26 | 144 | 54 | 100 | 1,064 |
| Adult | | | | | | | | | |
| Cooperative | | 2 | | | | 1 | 1 | | 4 |
| Completions | 1 | 1 | | | | 3 | 2 | | 7 |
| Pensacola | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | | 7 | 978 | 46 | 74 | 406 | 99 | 807 | 2,417 |
| Adult | | 417 | 432 | | | 2,035 | 185 | 3,023 | 6,092 |
| Cooperative | | | | | | | | | |
| Completions | | 40 | 188 | | 7 | 163 | 14 | 247 | 659 |
| Polk | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | 65 | 177 | 842 | | | 375 | 612 | | 2,071 |
| Adult | | | | | | | | | |
| Cooperative | | | | | | | | | |
| Completions | 7 | 7 | 69 | | | 23 | 51 | | 157 |
| St. Johns River | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | | 26 | | | | 220 | 96 | 17 | 359 |
| Adult | | 67 | 24 | | | | 79 | | 170 |
| Cooperative | | | | | | | | | |
| Completions | | 62 | 22 | | | 28 | 80 | 2 | 194 |
| St. Petersburg | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | | 321 | 1,011 | | 205 | 960 | 1,005 | | 3,502 |
| Adult | | 4,962 | 729 | 162 | 74 | 598 | 1,208 | | 7,733 |
| Cooperative | | | | | | | | | |
| Completions | | 4,156 | 874 | 142 | 100 | 697 | 1,292 | | 7,261 |
| Santa Fe | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | 40 | 565 | 1,033 | 34 | | 982 | 564 | 160 | 3,378 |
| Adult | 229 | 474 | | | 122 | 879 | 520 | 3,081 | 5,305 |
| Cooperative | | 44 | | | | | | | 44 |
| Completions | 226 | 995 | 512 | 17 | 95 | 1,365 | 485 | 2,812 | 6,507 |

Source: EA-2
13274 03/24/75

TABLE 8 (Continued)

ANNUAL REPORT of OCCUPATIONAL PROGRAMS
(HEADCOUNT)
1973-1974

| College | Agriculture | Distribution | Health | Consumer & Homemaking | Occupational Preparation | Office | Technical | Trades & Industrial | College Total |
|---|---|---|---|---|---|---|---|---|---|
| Seminole | | | | | | | | | |
| Secondary | 59 | 140 | 45 | 406 | | 50 | | 1,114 | 1,814 |
| Post-Secon. | | 150 | 121 | | | 1,035 | 564 | 609 | 2,479 |
| Adult | | 333 | | | | 450 | | | 783 |
| Cooperative | | 116 | | | | | | | 116 |
| Completions | 41 | 350 | 82 | 306 | | 323 | 46 | 1,470 | 2,618 |
| South Florida | | | | | | | | | |
| Secondary | 64 | | | | 26 | | 10 | 108 | 208 |
| Post-Secon. | 16 | 143 | | | 2 | 55 | 115 | 73 | 406 |
| Adult | 19 | 125 | 245 | 94 | | 391 | | 619 | 1,493 |
| Cooperative | | | | | | | | | |
| Completions | 30 | 215 | 211 | 70 | 13 | 263 | 10 | 604 | 1,421 |
| Tallahassee | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | | 491 | 297 | | | 190 | 122 | 293 | 1,393 |
| Adult | | | | | | | | | |
| Cooperative | | | | | | | | | |
| Completions | | 491 | 77 | | | 14 | 1 | 6 | 589 |
| Valencia | | | | | | | | | |
| Secondary | | | | | | | | | |
| Post-Secon. | 23 | 241 | 923 | 76 | | 855 | 676 | 198 | 2,992 |
| Adult | | | | | | | | | |
| Cooperative | | | | | | | | | |
| Completions | | 16 | 107 | 10 | | 48 | 38 | | 219 |
| Systems Total | | | | | | | | | |
| Secondary | 140 | 177 | 90 | 406 | 26 | 61 | 10 | 2,139 | 3,049 |
| Post-Secon. | 717 | 1,637 | 14,728 | 1,350 | 986 | 15,811 | 22,660 | 10,490 | 66,379 |
| Adult | 518 | 15,799 | 5,241 | 9,874 | 2,131 | 11,596 | 4,366 | 20,925 | 70,450 |
| Cooperative | 43 | 237 | 6 | | 2 | 50 | 50 | 27 | 415 |
| Completions | 616 | 12,449 | 5,898 | 4,346 | 2,100 | 7,484 | 4,484 | 13,491 | 50,868 |

Source: EA-2
13274 03/24/75

TABLE 9

HEADCOUNT OF STUDENTS SERVED IN DEVELOPMENTAL AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS

1973-74

| College | Developmental | | | CIS | | | Other Personal Objectives |
|---|---|---|---|---|---|---|---|
| | Compensatory | Adult Elementary and Secondary | Total | Citizenship | Avocational | Total | |
| Brevard | 623 | 0 | 623 | 4,014 | 36 | 4,050 | 1,182 |
| Broward | 2,315 | 0 | 2,315 | 1,728 | 0 | 1,728 | 12,959 |
| Central Florida | 1,793 | 1,524 | 3,317 | 2,815 | 0 | 2,815 | 277 |
| Chipola | 0 | 0 | 0 | 406 | 204 | 610 | 0 |
| Daytona Beach | 328 | 5,943 | 6,271 | 5,358 | 0 | 5,358 | 0 |
| Edison | 1,643 | 0 | 1,643 | 911 | 2,229 | 3,140 | 748 |
| FJC at Jacksonville | 0 | 46,768 | 46,768 | 12,920 | 1,831 | 14,751 | 1,039 |
| Florida Keys | 40 | 0 | 40 | 0 | 0 | 0 | 966 |
| Gulf Coast | 0 | 0 | 0 | 2,614 | 1,266 | 3,880 | 0 |
| Hillsborough | 730 | 0 | 730 | 1,920 | 635 | 2,555 | 4,430 |
| Indian River | 774 | 980 | 1,754 | 20,722 | 0 | 20,722 | 191 |
| Lake City | 94 | 3,199 | 3,293 | 0 | 0 | 0 | 632 |
| Lake-Sumter | 363 | 0 | 363 | 640 | 768 | 1,408 | 759 |
| Manatee | 0 | 0 | 0 | 2,854 | 899 | 3,753 | 0 |
| Miami-Dade | 4,944 | 1,651 | 6,595 | 8,255 | 14,896 | 23,151 | 13,485 |
| North Florida | 0 | 157 | 157 | 66 | 0 | 66 | 79 |
| Okaloosa-Walton | 204 | 797 | 1,001 | 0 | 1,289 | 1,289 | 0 |
| Palm Beach | 571 | 0 | 571 | 164 | 0 | 164 | 858 |
| Pasco-Hernando | 11 | 0 | 11 | 527 | 288 | 815 | 966 |
| Pensacola | 1,228 | 4,854 | 6,082 | 0 | 3,406 | 3,406 | 0 |
| Polk | 0 | 0 | 0 | 3,020 | 3,137 | 6,157 | 0 |
| St. Johns River | 78 | 0 | 78 | 112 | 152 | 264 | 20 |
| St. Petersburg | 2,269 | 0 | 2,269 | 2,724 | 5,487 | 8,211 | 30 |
| Santa Fe | 743 | 0 | 743 | 1,069 | 5,750 | 6,819 | 0 |
| Seminole | 158 | 4,336 | 4,494 | 1,041 | 65 | 1,106 | 241 |
| South Florida | 121 | 808 | 929 | 475 | 0 | 475 | 0 |
| Tallahassee | 684 | 0 | 684 | 0 | 0 | 0 | 0 |
| Valencia | 431 | 0 | 431 | 0 | 2,408 | 2,408 | 0 |
| Systems Total | 20,145 | 71,017 | 91,162 | 74,355 | 44,746 | 119,101 | 33,862 |

Source: EA-3
13374 2/04/75

Note: The above may be a duplicate count (i.e., students may be counted in more than one program).

TABLE 10
ACCELERATION REPORT
DUAL ENROLLMENT AND EARLY ADMISSIONS

| College | CLEP No. of Students | CLEP Credits | CEEB Advanced Placement No. of Students | CEEB Advanced Placement Credits | Institutional Examinations No. of Students | Institutional Examinations Credits | Other Examinations No. of Students | Other Examinations Credits | Total Credit By Examination No. of Students | Total Credit By Examination Credits | College/ High School No. of Students | College/ High School Credits | College/University or Other Colleges No. of Students | College/University or Other Colleges Credits | Total Dual Enrollment No. of Students | Total Dual Enrollment Credits | Early Admissions No. of Students | Early Admissions Credits | Grand Total of Report No. of Students | Grand Total of Report Credits |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Brevard | 231 | 3085 | 9 | 48 | 29 | 161 | 0 | 0 | 269 | 3294 | 256 | 1811 | 0 | 0 | 256 | 1811 | 28 | 896 | 553 | 6001 |
| Broward | 30 | 279 | 7 | 42 | 25 | 208 | 0 | 0 | 62 | 529 | 225 | 1486 | 0 | 0 | 225 | 1486 | 19 | 253 | 306 | 2268 |
| Central Florida | 4 | 24 | 0 | 0 | 11 | 49 | 0 | 0 | 15 | 73 | 19 | 102 | 0 | 0 | 19 | 102 | 10 | 160 | 44 | 335 |
| Chipola | 61 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 900 | 33 | 161 | 0 | 0 | 33 | 161 | 3 | 31 | 97 | 1092 |
| Daytona Beach | 139 | 1632 | 0 | 0 | 0 | 0 | 0 | 0 | 139 | 1632 | 23 | 117 | 4 | 15 | 27 | 132 | 7 | 168 | 173 | 1932 |
| Edison | 67 | 427 | 0 | 0 | 0 | 0 | 9 | 72 | 76 | 499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78 | 499 |
| Fla. JC @ Jax. | 218 | 2879 | 16 | 92 | 70 | 324 | 0 | 0 | 304 | 3295 | 35 | 177 | 49 | 2477 | 84 | 2654 | 27 | 491 | 415 | 6440 |
| Florida Keys | 29 | 296 | 0 | 0 | 21 | 99 | 24 | 200 | 74 | 595 | 43 | 166 | 4 | 51 | 47 | 217 | 22 | 320 | 143 | 1132 |
| Gulf Coast | 230 | 3354 | 0 | 0 | 0 | 0 | 34 | 396 | 264 | 3750 | 48 | 140 | 0 | 0 | 48 | 140 | 74 | 205 | 386 | 4095 |
| Hillsborough | 410 | 3723 | 0 | 0 | 141 | 521 | 15 | 243 | 566 | 4487 | 53 | 271 | 320 | 1347 | 373 | 1618 | 4 | 61 | 943 | 6166 |
| Indian River | 1 | 18 | 0 | 0 | 1 | 3 | 0 | 0 | 2 | 21 | 39 | 300 | 1 | 3 | 40 | 303 | 11 | 294 | 53 | 618 |
| Lake City | 13 | 91 | 0 | 0 | 0 | 0 | 1 | 3 | 14 | 94 | 35 | 207 | 0 | 0 | 35 | 207 | 18 | 649 | 67 | 950 |
| Lake-Sumter | 0 | 0 | 0 | 0 | 30 | 102 | 0 | 0 | 30 | 102 | 61 | 424 | 0 | 0 | 61 | 424 | 15 | 432 | 106 | 958 |
| Manatee | 282 | 846 | 0 | 0 | 0 | 0 | 0 | 0 | 282 | 846 | 35 | 260 | 0 | 0 | 35 | 260 | 36 | 288 | 353 | 1394 |
| Miami-Dade | 464 | 6361 | 50 | 275 | 826 | 4461 | 0 | 0 | 1340 | 11097 | 1749 | 8079 | 129 | 574 | 1878 | 8653 | 75 | 1105 | 3293 | 20855 |
| North Florida | 31 | 291 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 291 | 19 | 81 | 0 | 0 | 19 | 81 | 26 | 534 | 76 | 906 |
| Okaloosa-Walton | 21 | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 216 | 81 | 480 | 0 | 0 | 81 | 480 | 43 | 884 | 145 | 1580 |
| Palm Beach | 64 | 636 | 0 | 0 | 38 | 193 | 0 | 0 | 102 | 829 | 132 | 637 | 25 | 75 | 157 | 712 | 5 | 145 | 264 | 1686 |
| Pasco-Hernando | 59 | 435 | 0 | 0 | 12 | 35 | 0 | 0 | 71 | 470 | 142 | 526 | 13 | 39 | 155 | 565 | 32 | 112 | 258 | 1147 |
| Pensacola | 712 | 1424 | 31 | 140 | 238 | 784 | 0 | 0 | 981 | 2348 | 141 | 1540 | 105 | 199 | 246 | 1739 | 6 | 90 | 1233 | 4177 |
| Polk | 168 | 1524 | 0 | 0 | 20 | 60 | 0 | 0 | 188 | 1584 | 104 | 424 | 0 | 0 | 104 | 424 | 39 | 1295 | 331 | 3303 |
| St. Johns River | 3 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 33 | 93 | 438 | 0 | 0 | 93 | 438 | 12 | 268 | 108 | 739 |
| St. Petersburg | 967 | 11946 | 3 | 15 | 0 | 0 | 0 | 0 | 970 | 11961 | 295 | 2272 | 29 | 96 | 324 | 2368 | 32 | 941 | 1326 | 15270 |
| Santa Fe | 67 | 846 | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 846 | 2 | 6 | 42 | 0 | 44 | 6 | 29 | 756 | 140 | 1608 |
| Seminole | 70 | 961 | 0 | 0 | 2 | 9 | 0 | 0 | 72 | 970 | 94 | 825 | 0 | 0 | 94 | 825 | 104 | 1107 | 270 | 2902 |
| South Florida | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 2 | 21 | 0 | 0 | 2 | 21 | 3 | 61 | 6 | 88 |
| Tallahassee | 70 | 312 | 0 | 0 | 157 | 541 | 0 | 0 | 227 | 853 | 29 | 580 | 0 | 0 | 29 | 580 | 23 | 69 | 279 | 1502 |
| Valencia | 465 | 2409 | 0 | 0 | 141 | 456 | 68 | 399 | 674 | 3264 | 191 | 573 | 10 | 36 | 201 | 609 | 103 | 1251 | 978 | 5124 |
| Totals | 4877 | 44954 | 116 | 612 | 1762 | 8006 | 151 | 1313 | 6906 | 54885 | 3979 | 22104 | 731 | 4912 | 4710 | 27016 | 808 | 12866 | 12424 | 94767 |

TABLE 11
DEGREES AND OTHER FORMAL AWARDS
1973-74

| College | A. A. Male | A. A. Female | A. S. Male | A. S. Female | Cert. & Other Awards Male | Cert. & Other Awards Female | TOTALS Male | TOTALS Female | TOTALS All |
|---|---|---|---|---|---|---|---|---|---|
| Brevard | 412 | 337 | 138 | 68 | 1 | 17 | 551 | 422 | 973 |
| Broward | 489 | 353 | 358 | 510 | 64 | 48 | 911 | 911 | 1822 |
| Central Florida | 137 | 100 | 36 | 34 | 12 | 0 | 185 | 134 | 319 |
| Chipola | 132 | 121 | 1 | 22 | 0 | 0 | 133 | 143 | 276 |
| Daytona Beach | 161 | 158 | 98 | 51 | 0 | 23 | 259 | 232 | 491 |
| Edison | 189 | 149 | 0 | 0 | 1 | 1 | 190 | 150 | 340 |
| Fla JC @ Jax. | 885 | 517 | 87 | 178 | 2 | 179 | 974 | 874 | 1848 |
| Florida Keys | 38 | 27 | 21 | 13 | 2 | 3 | 61 | 43 | 104 |
| Gulf Coast | 181 | 144 | 45 | 60 | 1 | 10 | 227 | 214 | 441 |
| Hillsborough | 568 | 302 | 92 | 118 | 1 | 3 | 661 | 423 | 1084 |
| Indian River | 139 | 117 | 20 | 39 | 1 | 45 | 160 | 201 | 361 |
| Lake City | 90 | 54 | 68 | 29 | 104 | 17 | 262 | 100 | 362 |
| Lake-Sumter | 89 | 54 | 11 | 15 | 0 | 0 | 100 | 69 | 169 |
| Manatee | 216 | 168 | 72 | 97 | 9 | 4 | 297 | 269 | 566 |
| Miami-Dade | 2145 | 1779 | 565 | 565 | 53 | 134 | 2763 | 2478 | 5241 |
| North Florida | 97 | 108 | 0 | 7 | 63 | 39 | 160 | 154 | 314 |
| Okaloosa-Walton | 167 | 92 | 9 | 16 | 48 | 4 | 224 | 112 | 336 |
| Palm Beach | 332 | 259 | 142 | 208 | 17 | 27 | 491 | 494 | 985 |
| Pasco-Hernando | 34 | 30 | 2 | 2 | 0 | 0 | 36 | 32 | 68 |
| Pensacola | 672 | 350 | 57 | 126 | 166 | 366 | 895 | 842 | 1737 |
| Polk | 263 | 194 | 67 | 94 | 0 | 0 | 330 | 288 | 618 |
| St. Johns River | 109 | 100 | 0 | 0 | 1 | 3 | 110 | 103 | 213 |
| St. Petersburg | 717 | 565 | 185 | 326 | 13 | 4 | 915 | 895 | 1810 |
| Santa Fe | 626 | 540 | 34 | 105 | 0 | 0 | 660 | 645 | 1305 |
| Seminole | 289 | 126 | 52 | 17 | 32 | 1 | 373 | 144 | 517 |
| South Florida | 25 | 21 | 2 | 2 | 0 | 0 | 27 | 23 | 50 |
| Tallahassee | 240 | 184 | 0 | 0 | 0 | 0 | 240 | 184 | 424 |
| Valencia | 314 | 215 | 90 | 127 | 0 | 0 | 431 | 342 | 773 |
| Totals | 9783 | 7164 | 2252 | 2829 | 591 | 928 | 12626 | 10921 | 23547 |

TABLE 12 OCCUPATIONAL PROGRAMS

Symbols:
1 = Degree
2 = Certificate
3 = Both Degree and Certificate

| | Brevard | Broward | Central Florida | Chipola | Daytona Beach | Edison | Florida JC at Jax | Florida Keys | Gulf Coast | Hillsborough | Indian River | Lake City | Lake Sumter | Manatee | Miami-Dade | North Florida | Okaloosa-Walton | Palm Beach | Pasco-Hernando | Pensacola | Polk | St. Johns River | St. Petersburg | Santa Fe | Seminole | South Florida | Tallahassee | Valencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGRICULTURE | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agribusiness | | | 3 | | | | | | | 1 | 2 | | | | | | | 1 | | 1 | | | | | | | | |
| Agriculture | | | | 1 | | | | | | | 2 | | | | | | | | | | | | 1 | | 1 | | | |
| Agricultural Mechanics | | | 2 | | | | | | | | 3 | 2 | | | | | | | | | | | | 1 | | | | |
| Animal Science | | | | | | | | | | | 2 | | | | | | | | | | | 1 | | | | | | |
| Citrus Technology | | | | | | | | | | | 2 | | | | | | | | | 1 | | | | | | | | |
| Forestry | | 1 | | | | | | | | | | 3 | | | | | | | | | | | | | | | | |
| Horticulture | | | | | 2 | | | | | | | | | | 2 | | | | | 1 | | | 2 | 2 | | 1 | | |
| Landscaping | | 1 | | | | | | | | | 2 | 3 | | | 1 | | | | | | | | | | | | | |
| Pest Control | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zoo Technology | | | | | | | | | | | | | | | | | | | | | | 1 | | | | | | |
| DISTRIBUTIVE EDUCATION | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Banking | | 1 | | | | 1 | 3 | | | | 2 | | | | 1 | | | 1 | 1 | 1 | | 1 | | | | | | |
| Distributive Education | | | | | 2 | | | | | | | | | | | | | | | | | | 2 | | | | | |
| Fashion | | 1 | | | | 1 | | | | | | | | 1 | 2 | | | | | | | 1 | | | | | | |
| Food Service | | 2 | | | | | | | 2 | | | | | | | | 3 | | | | | | | | | | | |
| Hotel/Restaurant Management | | 1 | | | 1 | 3 | 1 | 1 | 1 | 1 | 2 | | 2 | 1 | 1 | | | 1 | | | | | | | | | | 1 |
| Insurance | | 3 | | | | | 1 | | 2 | | | | | | | | | | | 3 | | 1 | | | | | | |
| Marketing | 1 | 3 | | | 1 | 2 | 1 | 2 | | 1 | 2 | | | 3 | 1 | | | 1 | | | 1 | 1 | | 1 | | | 1 |

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)

Symbols:
1 = Degree
2 = Certificate
3 = Both Degree and Certificate

| | Brevard | Broward | Central Florida | Chipola | Daytona Beach | Edison | Florida JC a Jax. | Florida Keys | Gulf Coast | Hillsborough | Indian River | Lake City | Lake Sumter | Manatee | Miami Dade | North Florida | Okaloosa-Walton | Palm Beach | Pasco-Hernando | Pensacola | Polk | St. Johns River | St. Petersburg | Santa Fe | Seminole | South Florida | Tallahassee | Valencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DISTRIBUTIVE EDUCATION Continued: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Merchandising | | | | | | 1 | | 2 | | | 2 | | | | | | 3 | | 2 | | 2 | | | | | | | |
| Purchasing | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Real Estate | | 1 | | | | 3 | 2 | 3 | | 2 | 3 | 2 | 3 | 1 | | 2 | | 3 | | 2 | 1 | | | | | | 1 |
| Tourism | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transportation | | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | |
| HEALTH OCCUPATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cardiovascular Technology | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | |
| Dental Assisting | | 3 | | | | 2 | 3 | | | | | | | | | | 2 | | 2 | | | | 2 | | | | | |
| Dental Hygiene | | | | | | 1 | | | | | | | | 1 | | | 1 | | 1 | | | 1 | | | | | | |
| Dental Laboratory | | | | | | | | | | | | | | | | | 1 | | 3 | | | | | | | | | |
| Dietary Technology | | 1 | | | | | | | | | | | | | | | | | | | | 1 | | | | | | |
| Electroencephalographic Technology | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | |
| Emergency Medical Technology | | 1 | | | | 1 | 2 | | | 2 | | | | | | | | | 2 | | | 1 | 2 | | | 2 | | |
| Health Care Management | | | | | | | | | | | | | | | | | | | | | | 1 | | | | | | |
| Medical Assisting | | 3 | | | | 2 | | | | | | | | | | | | | | | | | 1 | | | | | |
| Medical Records | | | | | | | | | 3 | | | | | 1 | | | | | | | | | | | | | | |
| Medical Technology | 1 | 1 | | | | 3 | 1 | | | | | | | 1 | | | 1 | | 1 | | | 1 | | | | | | 1 |
| Mental Health | | | | 1 | 1 | | | 1 | | | | | | 1 | | | 1 | | | | | 1 | | | | | | |

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)

Symbols:
1 = Degree
2 = Certificate
3 = Both Degree and Certificate

| | Brevard | Broward | Central Florida | Chipola | Daytona Beach | Edison | Florida JC a Jax. | Florida Keys | Gulf Coast | Hillsborough | Indian River | Lake City | Lake Sumter | Manatee | Miami Dade | North Florida | Okaloosa-Walton | Palm Beach | Pasco-Hernando | Pensacola | Polk | St. Johns River | St. Petersburg | Santa Fe | Seminole | South Florida | Tallahassee | Valencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HEALTH OCCUPATIONS CONTINUED: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mortuary Science | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | |
| Nurses Aide | | | | | | 2 | | | | 2 | | | | | 2 | | 2 | | 2 | | | | 2 | | | | | |
| Nursing (LPN) | 2 | | | 2 | 2 | | 2 | | | 2 | | | | 2 | 2 | | | | 1 | | | | 2 | 2 | | | |
| Nursing (RN) | 1 | 1 | 1 | | 1 | 1 | 1 | | | 1 | | 1 | 1 | 1 | 1 | | | 1 | | 1 | 1 | | 1 | 1 | | | 1 | 1 |
| Occupational Therapy | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | |
| Operating Room Technology | | | | | 2 | | 2 | | | | | | | 2 | | | | 2 | | | | | | | | | | |
| Optometric Technology | | | | | | | | | | 1 | | | | 1 | | | | | | | | | 1 | | | | | |
| Physical Therapy | | | | | | | | | | | | | | | 1 | | | | | | | | 1 | | | | | |
| Radiology | | 1 | 1 | | | | | | | 1 | 1 | | | 1 | | | | 1 | | 2 | | | | 1 | | | 1 | |
| Respiratory Technology | | 1 | | | | | | | | | | | | 1 | | | | | | 2 | | | 1 | 2 | | | | 1 |
| Ward Clerk | | | | | | 2 | | | | 2 | | | | | | | | 2 | | 2 | | | | | | | | |
| HOME ECONOMICS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Child Care | | 2 | 3 | | 2 | | 1 | | 3 | | 2 | | | | | 3 | | 3 | | | | | 3 | 1 | 2 | 2 | | 1 |
| Clothing | | | | | | | | | | | | | | | | | | | | | | | | | 2 | 2 | | |
| Foods | 2 | | | | | | 3 | | | | 2 | | | | | 3 | | 1 | | | | | | | 2 | | | |
| Home Economics | | 2 | | | | | | | 3 | | 2 | | | 1 | | 2 | | 1 | | | | | | | 2 | | | |
| Interior Design | | | | | | | | | | | | | | 1 | | | | 1 | | | | | 2 | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)

Symbols:
1 = Degree
2 = Certificate
3 = Both Degree and Certificate

| | Brevard | Broward | Central Florida | Chipola | Daytona Beach | Edison | Florida Keys | Gulf Coast | Hillsborough | Indian River | Lake City | Lake Sumter | Manatee | Miami Dade | North Florida | Okaloosa-Walton | Palm Beach | Pasco-Hernando | Pensacola | Polk | St. Johns River | St. Petersburg | Santa Fe | Seminole | South Florida | Tallahassee | Valencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| OFFICE OCCUPATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accounting | 2 | 3 | | | 2 | | 1 | | | 1 | | | | | 1 | | | | 1 | 3 | | 2 | 1 | 1 | | | | |
| Business | 1 | 3 | 1 | 1 | 1 | 3 | 3 | 1 | 3 | 1 | | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | 2 | 1 | | 1 |
| Business Education | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | |
| Clerical | | 2 | | | | 2 | 2 | 2 | | 2 | | 2 | | | 1 | | 2 | 1 | | 3 | 3 | 2 | 1 | 3 | | 2 | 2 | |
| Data Processing | 1 | 3 | 3 | 1 | 1 | 3 | 3 | 3 | 2 | 3 | 2 | 3 | | 1 | 1 | 2 | 3 | 3 | | | 3 | 1 | 3 | 1 | 1 | | 1 | 1 |
| Income Tax Preparation | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Secretarial | 2 | 3 | 3 | 1 | 1 | 3 | 3 | 3 | 3 | 3 | 2 | 3 | 1 | 3 | 1 | 2 | 3 | 3 | 1 | 3 | 3 | 3 | 1 | 1 | 1 | 1 | 3 | 3 |
| TRADE AND INDUSTRIAL OCCUPATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air Conditioning/Refrigeration | 3 | 1 | 2 | | 2 | | 2 | | 3 | | 3 | | | | 1 | | 3 | 3 | | 3 | | | | 3 | 2 | 2 | | 1 |
| Appliance Repair | 2 | | 2 | | | | | | | | | | | | | | | | | 3 | | | | 2 | | | | |
| Architectural Technology | 1 | | | | 2 | | | | | | | | | 2 | 1 | | | | | | | | 3 | | | | | |
| Automative Careers | 2 | | 2 | 2 | 3 | | 2 | 2 | 3 | | 3 | 2 | | | | 2 | 1 | | 3 | | | | | 3 | 1 | 2 | | 1 |
| Blueprint Reading | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | |
| Broadcasting | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | |
| Building Construction | 2 | | 1 | | 1 | | 3 | | 1 | 3 | | | | 1 | 1 | | | 1 | 1 | 1 | | | | 1 | 1 | | | 1 |
| Cabinet Making | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | |
| Carpentry | | | 2 | 2 | | | 2 | | | | | | | | | | | | | | | | | 2 | 2 | | | |
| Civil Technology | | | 2 | | | 1 | 2 | | | | 1 | | | 1 | 3 | 1 | | | 3 | | | | 2 | | | | 1 | 1 |

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)

Symbols:
1 = Degree
2 = Certificate
3 = Both Degree and Certificate

| | Brevard | Broward | Central Florida | Chipola | Daytona Beach | Edison | Florida JC a Jax. | Florida Keys | Gulf Coast | Hillsborough | Indian River | Lake City | Lake Sumter | Manatee | Miami Dade | North Florida | Okaloosa-Walton | Palm Beach | Pasco-Hernando | Pensacola | Polk | St. Johns River | St. Petersburg | Santa Fe | Seminole | South Florida | Tallahassee | Valencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRADE & INDUSTRIAL OCCUPATIONS CONT: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Commercial Art | | 1 | | | | | | 1 | | | | | | 1 | | | | 1 | | 3 | | | | | | | | |
| Cosmetology | 2 | | 2 | 2 | 2 | | 2 | | | | 2 | 2 | | | | 2 | | | | 3 | | | | 2 | | 2 | | |
| Diesel Technology | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | |
| Drafting | 1 | | 3 | 2 | 2 | 2 | 3 | | | | 3 | 2 | 1 | 2 | 1 | 2 | 3 | 3 | | 3 | | 3 | | 1 | 1 | 2 | | 1 |
| Dry Cleaning | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | |
| Electrical Careers | | | | 2 | | | 2 | | | 1 | 2 | | 1 | 1 | 1 | | | 1 | | 3 | | | | 2 | | | | |
| Electronics | 3 | 1 | 1 | 3 | 3 | 2 | 3 | 1 | 3 | 1 | 3 | 2 | | 3 | 1 | | 3 | 3 | | 3 | | 3 | 1 | 3 | 2 | 2 | | 1 |
| Engineering Careers | 1 | 1 | 1 | 1 | 1 | | 1 | | 3 | | | | 1 | 1 | 1 | | | | | | 1 | | 3 | | 1 | | | |
| Environmental Science | | 1 | | | | | | | | | | | | | | | | 1 | | | | 1 | 1 | 1 | | | | |
| Fire Science | 1 | | 3 | | | 1 | 1 | | 1 | 2 | | | | | 1 | | 1 | 1 | | | 1 | | 3 | 3 | 2 | | | 1 |
| Gasoline Engines | 2 | | | 2 | 2 | | | | | | | | | | | | | | | | | | | | 2 | | | |
| Illustration | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | |
| Instrument Repair | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | |
| Journalism | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | |
| Law Enforcement | 2 | 3 | 3 | 1 | 1 | 3 | 3 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 1 | | 3 | 3 | 1 | 3 | | 3 | 1 | 3 | 3 | 3 | 1 | 3 |
| Legal Assistant Technology | | | | | | | | | | 1 | | | 1 | | | | | | | | | | | 1 | | | | |
| Library Technology | | | | | | | | | | | | | | | | | | 1 | | | 1 | | | | | | | |
| Machine Shop | 2 | | 2 | | 2 | | 2 | | | | | | | | | | | | | 3 | | | | | | | | |

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)

Symbols:
1 = Degree
2 = Certificate
3 = Both Degree and Certificate

| | Brevard | Broward | Central Florida | Chipola | Daytona Beach | Edison | Florida JC a Jax. | Florida Keys | Gulf Coast | Hillsborough | Indian River | Lake City | Lake Sumter | Manatee | Miami Dade | North Florida | Okaloosa-Walton | Palm Beach | Pasco-Hernando | Pensacola | Polk | St. Johns River | St. Petersburg | Santa Fe | Seminole | South Florida | Tallahassee | Valencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRADE & INDUSTRIAL OCCUPATIONS CONT: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Marine Careers | 1 | | | | 2 | | | 3 | 1 | | | | | 1 | | | | | | | | | | | 2 | | | |
| Masonry | | | 2 | 2 | | | 2 | | | | 2 | 2 | | | | 2 | 1 | | | | | | | 2 | 2 | | | |
| Meteorology | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | |
| Multimedia Technology | | | | | | | | | | 1 | | | | | | | | | | | 1 | | | 1 | | | | |
| Music | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | |
| Photography | 1 | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | |
| Plumbing | | | | 2 | | | 2 | | | | | 2 | | | | | | | | | | | | | | | | |
| Printing | | | | | 2 | | 2 | | | | | | | | | | | | | | | | | | | | | |
| Quality Control | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | |
| Recreation | | | | | | | | | | | | | | 1 | | | 1 | | | | | 1 | 1 | | | | | |
| Sheet Metal | | | | | | | 2 | | | | | 2 | | | | | | | 3 | | | | 2 | 2 | | | | |
| Social Work | | | | | | | | | | | | | | | | | | | | 1 | | | | | | | | |
| Steel Fabrication | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | |
| Teacher Aide Technology | 1 | 1 | | 1 | | | | | 1 | | | | | 1 | | 1 | 1 | | 1 | 1 | | | 3 | | | | | |
| Traffic Management | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Upholstry | 2 | | | | | | 2 | | | | 2 | | | | | | | | | | | | | | | | | |
| Urban Relations | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | |
| Watch Repair | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | |

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)

Symbols:
1 = Degree
2 = Certificate
3 = Both Degree and Certificate

| | Brevard | Broward | Central Florida | Chipola | Daytona Beach | Edison | Florida JC @ Jax | Florida Keys | Gulf Coast | Hillsborough | Indian River | Lake City | Lake Sumter | Manatee | Miami-Dade | North Florida | Okaloosa-Walton | Palm Beach | Pasco-Hernando | Pensacola | Polk | St. Johns River | St. Petersburg | Santa Fe | Seminole | South Florida | Tallahassee | Valencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRADE & INDUSTRIAL OCCUPATIONS CONT: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Water/Wastewater Control | | 2 | | | | | | 2 | | 2 | | | | | | | | 1 | | | | | | 2 | | | | |
| Welding | 2 | | 2 | 2 | 2 | | 2 | | | | 2 | 2 | | | | | 2 | | | | | | | | | | | |

TABLE 13

FLORIDA COMMUNITY COLLEGES
SUMMARY OF SCHEDULED SALARY RANGES FOR 1973-74
INSTRUCTIONAL PERSONNEL

| College | Contract Length Days | Bachelors Degree or Less (Rank III) Min. | Bachelors Degree or Less (Rank III) Max. | Masters Degree (Rank II) Min. | Masters Degree (Rank II) Max. | Masters Degree Plus 30 Hrs. (Rank I A) Min. | Masters Degree Plus 30 Hrs. (Rank I A) Max. | Doctorate (Rank I) Min. | Doctorate (Rank I) Max. |
|---|---|---|---|---|---|---|---|---|---|
| Brevard | 180 | 8600 | 13700 | 9100 | 14200 | 9600 | 14700 | 10600 | 15700 |
| | 200 | 9555 | 15221 | 10110 | 15776 | 10666 | 16332 | 15700 | 17443 |
| | 224 | | | 10600 | 16000 | 11100 | 16500 | 12100 | 17700 |
| | 229 | 10941 | 17429 | 11577 | 18066 | 12213 | 18702 | 13486 | 19974 |
| Broward | 200 | 9100 | 15197 | 10192 | 16289 | 11557 | 17654 | 12558 | 18564 |
| Central Florida | 200 | 8333 | 12083 | 8778 | 12728 | 9111 | 13211 | 9444 | 13694 |
| | 210 | 8750 | 12688 | 9217 | 13364 | 9567 | 13872 | 9917 | 14379 |
| | 224 | 9167 | 13292 | 9656 | 14001 | 10022 | 14532 | 10389 | 15064 |
| | 248 | 10000 | 14500 | 10533 | 15273 | 10933 | 15853 | 11333 | 16433 |
| Chipola | 180 | 7380 | 9912 | 8964 | 11496 | 9384 | 12336 | 11172 | 13704 |
| | 252 | 9594 | 13217 | 11952 | 15328 | 12512 | 16446 | 14896 | 18272 |
| Daytona Beach | 180 | 7119 | 11855 | 7689 | 12802 | 8304 | 13827 | 8968 | 14933 |
| | 210 | 8306 | 13830 | 8970 | 14937 | 9688 | 16131 | 10463 | 17421 |
| | 253 | 9492 | 15805 | 10252 | 17070 | 11072 | 18435 | 11957 | 19909 |
| Edison | 197 | 8554 | (1) | 8972 | (1) | 9390 | (1) | 10227 | (1) |
| Florida JC @ Jax. | 196 | 8044 | 11650 | 9094 | 13203 | 9800 | 14222 | 10819 | 15696 |
| | 230 | 9439 | 13671 | 10672 | 15493 | 11500 | 16689 | 12696 | 18418 |
| Florida Keys | 200 | 7182 | 18149 | 7918 | 20009 | 8314 | 21009 | 9167 | 23162 |
| | 252 | 8618 | 21779 | 9502 | 24010 | 9977 | 25211 | 11000 | 27794 |
| Gulf Coast | 180 | 8651 | 10451 | 9284 | 11400 | | | 10234 | 12034 |
| | 230 | 11054 | 13340 | 11960 | 14720 | | | 13110 | 15410 |
| Hillsborough | 180 | 7469 | 12449 | 8299 | 13279 | 9129 | 14109 | 9959 | 14939 |
| | 210 | 8440 | 14067 | 9378 | 15003 | 10315 | 15943 | 11254 | 16881 |
| | 260 | 9411 | 15685 | 10457 | 16731 | 11503 | 18404 | 12549 | 20078 |
| Indian River | 200 | 9750 | 15950 | 9750 | 18350 | | | 13750 | 20350 |
| Lake City | 200 | 8858 | 10795 | 9891 | 11829 | 10537 | 13120 | 12216 | 15444 |
| | 231 | 10231 | 12469 | 11425 | 13664 | 12171 | 15154 | 14109 | 17838 |
| | 250 | 11072 | 13395 | 12365 | 14787 | 13172 | 16400 | 15270 | 19305 |
| | 260 | 11515 | 14035 | 12860 | 15379 | 13699 | 17056 | 15881 | 20077 |
| Lake-Sumter | 198 | 9000 | 12400 | 10000 | 13400 | 10500 | 13900 | 11000 | 14400 |
| | 180 | 8181 | 11273 | 9092 | 12182 | 9545 | 12636 | 10000 | 13091 |
| Manatee | 196 | 9300 | 13400 | 10500 | 14600 | 11200 | 15300 | 11900 | 16000 |
| | 246 | 11160 | 16080 | 12600 | 17520 | 13440 | 18360 | 14280 | 19200 |
| Miami-Dade | 232 | 10954 | (2) | (2) | (2) | (2) | (2) | (2) | 21413 |
| | 200 | 9444 | | | | | | | 18460 |
| North Florida | 170 | 6375 | 9401 | 6800 | 9826 | 7344 | 9996 | 7514 | 11220 |
| | 200 | 7500 | 11060 | 8000 | 11560 | 8640 | 11760 | 8840 | 13200 |
| | 220 | 8250 | 12166 | 8800 | 12716 | 9504 | 12936 | 9724 | 14520 |
| | 240 | 9000 | 13272 | 9600 | 13871 | 10368 | 14112 | 10608 | 15840 |
| Okaloosa-Walton | 199 | 8630 | 12585 | 9305 | 13965 | 9630 | 14480 | 10615 | 16675 |
| | 248 | 9336 | 13608 | 11166 | 16758 | 11556 | 17376 | 12738 | 20010 |
| Palm Beach | 180 | 8000 | 12400 | 8800 | 15200 | 9200(3) | 15600(3) | 10000 | 16400 |
| Pasco-Hernando | 180 | 7000 | 11200 | 7700 | 11900 | 8050 | 12250 | 8750 | 12950 |
| | 240 | 9333 | 14933 | 10267 | 15867 | 10733 | 16333 | 11667 | 17267 |
| Pensacola | 200 | 8300 | 15106 | 8715 | 16185 | 9130 | 16600 | 10375 | 19173 |
| | 230 | 9545 | 17372 | 10022 | 18612 | 10500 | 19090 | 11931 | 22049 |
| | 250 | 9960 | 18127 | 10458 | 19422 | 10956 | 19920 | 12450 | 23008 |
| Polk | 195 | 8003 | 11872 | 8745 | 12614 | 9593 | 13462 | 10441 | 14310 |
| | 227 | 9316 | 13820 | 10180 | 14684 | 11167 | 15671 | 12154 | 16658 |
| St. Johns River | 180 | 6665 | 8690 | 7430 | 10373 | 7700 | 10643 | 8339 | 12011 |
| | 200 | 7405 | 9655 | 8256 | 11526 | 8556 | 11826 | 9265 | 13345 |
| | 220 | 8146 | 10621 | 9081 | 12678 | 9381 | 12978 | 10192 | 14680 |
| | 252 | 9331 | 12166 | 10402 | 14522 | 10702 | 14822 | 11675 | 16815 |
| St. Petersburg | 180 | 8032 | 12909 | 9072 | 13948 | 9478 | 14581 | 10281 | 15838 |
| | 248 | 10709 | 17212 | 12096 | 18597 | 12637 | 19441 | 13708 | 21117 |
| Santa Fe | 180 | 7600 | (1) | 8100 | (1) | 8600 | (1) | 9100 | (1) |
| Seminole | 200 | 8700 | 12500 | 9800 | 13600 | 10260 | 14060 | 10950 | 15350 |
| | 252 | 10440 | 15000 | 11760 | 16320 | 12312 | 16872 | 13140 | 18420 |
| South Florida | 201 | 8747 | 13818 | 9347 | 14418 | | | 10347 | 15418 |
| Tallahassee | 180 | 8300 | 12284 | 8800 | 13024 | | | 9800 | 14504 |
| | 220 | 10145 | 15014 | 10756 | 15918 | | | 11978 | 17727 |
| Valencia | 200 | 8439 | 12804 | 9518 | 13868 | 10284 | 14624 | 11051 | 15380 |
| | 240 | 10127 | 15365 | 11422 | 16642 | 12341 | 17549 | 13261 | 18456 |

(1) No Maximum
(2) Salary Schedule based on professional rank (Instructor, Assistant Professor, Associate Professor, Professor).
(3) Masters Plus 24 hours.

TABLE 14

FLORIDA COMMUNITY COLLEGES

REPORT OF ANNUAL SALARIES 1973-74

FULL-TIME INSTRUCTIONAL PERSONNEL

| College | Mean Contract Days | DOCTORATES Number | DOCTORATES Mean Daily Rate | DOCTORATES Mean Years Exper. | MASTERS PLUS THIRTY Number | MASTERS PLUS THIRTY Mean Daily Rate | MASTERS PLUS THIRTY Mean Years Exper. | MASTERS DEGREE Number | MASTERS DEGREE Mean Daily Rate | MASTERS DEGREE Mean Years Exper. | BACHELORS DEGREE Number | BACHELORS DEGREE Mean Daily Rate | BACHELORS DEGREE Mean Years Exper. | LESS THAN BACHELORS Number | LESS THAN BACHELORS Mean Daily Rate | LESS THAN BACHELORS Mean Years Exper. | COLLEGE TOTAL Number | COLLEGE TOTAL Mean Daily Rate | COLLEGE TOTAL Mean Years Exper. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BREVARD | 196.8 | 15 | $79.17 | 12.20 | 44 | $75.11 | 13.50 | 111 | $67.58 | 10.43 | 15 | $59.13 | 9.40 | 15 | $62.38 | 12.00 | 200 | $69.08 | 11.28 |
| BROWARD | 201.3 | 16 | 83.81 | (3) | 81 | 79.97 | (3) | 158 | 73.31 | (3) | 22 | 64.16 | (3) | | | | 277 | 75.15 | (3) |
| CENTRAL FLA. | 213.0 | 3 | 65.17 | 13.00 | 17 | 62.90 | 12.71 | 24 | 53.19 | 7.17 | 27 | 48.22 | 6.22 | | | | 71 | 54.20 | 8.38 |
| CHIPOLA | 183.1 | 4 | 66.83 | 5.50 | 14 | 64.93 | 13.50 | 36 | 59.77 | 10.81 | 15 | 44.74 | 4.07 | | | | 69 | 57.91 | 9.58 |
| DAYTONA BCH. | 210.3 | 3 | 70.53 | 8.33 | 15 | 72.89 | 11.00 | 95 | 64.84 | 10.02 | 38 | 62.95 | 11.24 | | | | 151 | 65.29 | 10.39 |
| EDISON | 196.1 | 7 | 61.02 | 3.29 | 9 | 61.73 | 5.11 | 37 | 54.23 | 4.22 | 4 | 46.04 | 1.50 | | | | 57 | 55.68 | 4.05 |
| FLA JC @ JAX | 196.0 | 38 | 64.08 | (3) | 129 | 60.97 | (3) | 193 | 58.00 | (3) | 41 | 53.84 | (3) | | | | 401 | 59.11 | (3) |
| FLORIDA KEYS | 202.6 | 3 | 69.25 | 10.00 | | | | 13 | 62.08 | 10.38 | 2 | 53.06 | 9.00 | 2 | 46.71 | 6.00 | 20 | 60.61 | 9.75 |
| GULF COAST | 185.1 | 2 | 66.07 | 12.00 | | | | 57 | 62.60 | 9.70 | 10 | 54.96 | 7.20 | | | | 69 | 61.63 | 9.41 |
| HILLSBOROUGH | 209.9 | 21 | 74.47 | 3.38 | 18 | 70.12 | 4.00 | 101 | 65.88 | 3.74 | 13 | 60.38 | 2.69 | 1 | 45.31 | 1.00 | 154 | 66.89 | 3.62 |
| INDIAN RIVER | 202.7 | 6 | 72.75 | 2.17 | | | | 43 | 67.78 | 5.44 | 7 | 51.25 | 1.57 | 10 | 53.53 | 3.20 | 66 | 64.21 | 4.39 |
| LAKE CITY | 217.4 | 4 | 69.09 | 9.75 | 11 | 66.01 | 11.45 | 31 | 58.74 | 8.10 | 8 | 53.33 | 9.38 | 14 | 52.82 | 10.07 | 68 | 58.52 | 9.29 |
| LAKE-SUMTER | 194.0 | 4 | 71.34 | 14.25 | 9 | 69.14 | 13.67 | 21 | 58.32 | 9.05 | 2 | 48.23 | 3.00 | | | | 36 | 61.98 | 10.44 |
| MANATEE | 196.8 | 9 | 75.45 | 12.33 | 11 | 71.38 | 10.73 | 37 | 69.23 | 11.76 | 6 | 64.71 | 12.00 | | | | 63 | 70.06 | 11.68 |
| MIAMI-DADE | 228.7 | 57 | 77.70 | (4) | 129 | 75.29 | (4) | 442 | 66.58 | (4) | 96 | 60.91 | (4) | 8 | 59.68 | (4) | 732 | 68.17 | (4) |
| NORTH FLA. | 205.4 | 3 | 64.80 | 11.00 | 5 | 56.90 | 10.80 | 34 | 54.65 | 10.41 | | | | 8 | 47.63 | 7.63 | 50 | 54.34 | 10.04 |
| OKAL.-WALTON | 199.0 | 7 | 69.71 | 11.14 | 12 | 62.51 | 11.00 | 42 | 59.04 | 11.00 | 4 | 46.42 | 4.50 | 7 | 49.94 | 8.14 | 72 | 59.07 | 10.38 |
| PALM BEACH | 180.0 | 14 | 82.86 | 10.93 | (5)31 | 81.39 | 12.48 | 123 | 76.65 | 11.61 | 11 | 60.00 | 6.27 | 6 | 67.78 | 8.50 | 185 | 76.64 | 11.29 |
| PASCO-HERN. | 180.0 | 1 | 52.50 | 3.00 | 4 | 54.44 | 5.25 | 4 | 56.88 | 7.50 | | | | | | | 9 | 55.31 | 6.00 |
| PENSACOLA | 200.5 | 48 | 81.94 | 11.48 | 36 | 62.56 | 10.94 | 98 | 60.90 | 9.70 | 67 | 54.38 | 8.81 | | | | 249 | 63.47 | 9.98 |
| POLK | 201.8 | 12 | 69.69 | 8.17 | 14 | 69.20 | 10.71 | 89 | 64.90 | 10.89 | 7 | 52.70 | 6.43 | | | | 122 | 65.20 | 10.34 |
| ST. JOHNS RIV. | 200.6 | 2 | 54.49 | 6.00 | 11 | 54.31 | 10.91 | 24 | 54.33 | 10.33 | 1 | 47.40 | 12.00 | | | | 38 | 54.10 | 10.32 |
| ST. PETERSBRG. | 181.0 | 20 | 83.84 | 10.35 | 111 | 77.74 | 10.95 | 133 | 71.75 | 9.86 | 12 | 61.64 | 7.83 | | | | 276 | 74.58 | 10.24 |
| SANTA FE | 229.0 | 33 | 63.29 | 2.94 | 57 | 60.14 | 3.40 | 83 | 57.08 | 3.71 | 26 | 54.54 | 2.50 | | | | 199 | 58.67 | 3.34 |
| SEMINOLE | 212.1 | 7 | 64.76 | 7.29 | 21 | 62.51 | 9.48 | 53 | 56.68 | 7.34 | 15 | 50.18 | 7.27 | 3 | 52.22 | 11.00 | 99 | 57.22 | 7.89 |
| SOUTH FLA. | 201.0 | | | | | | | 17 | 58.87 | 8.41 | 3 | 56.37 | 9.60 | | | | 22 | 58.30 | 8.68 |
| TALLAHASSEE | 182.3 | 9 | 76.16 | 9.00 | | | | 49 | 70.08 | 9.55 | 4 | 61.21 | 7.50 | | | | 62 | 70.39 | 9.34 |
| VALENCIA | 214.1 | 10 | 64.31 | 7.20 | 23 | 63.91 | 9.26 | 77 | 57.57 | 7.68 | 7 | 49.14 | 5.29 | | | | 117 | 58.89 | 7.80 |
| STATEWIDE | 205.3 | 358 | $73.73 | 8.39 | 812 | $69.97 | 10.00 | 2225 | $64.74 | 8.84 | 465 | $56.56 | 7.22 | 74 | $55.68 | 8.61 | 3934 | $65.50 | 8.81 |

Note: (1) Mean Contract Days is the weighted average of the number of working days in each reported contract period.

(2) Mean Years Exper. is the weighted average number of years of work experience credited as per the salary schedule.

(3) This information was not available at the time of reporting.

(4) Salary increments recommended and approved by the President. Increments are also related to academic rank.

(5) Masters plus 24 hours.

(6) The maximum number of creditable years of experience (as per the salary schedule) is 15 or more years except for Daytona Beach - 13 years, St. Petersburg - 12 years and Tallahassee - 12 years.

TABLE 15

FLORIDA COMMUNITY COLLEGES

REPORT OF ANNUAL SALARIES 1973-74

FULL-TIME EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL PERSONNEL
(Includes Presidents)

| College | Mean Contract Days | DOCTORATES Number | DOCTORATES Mean Daily Rate | DOCTORATES Mean Years Exper. | MASTERS PLUS THIRTY Number | MASTERS PLUS THIRTY Mean Daily Rate | MASTERS PLUS THIRTY Mean Years Exper. | MASTERS DEGREE Number | MASTERS DEGREE Mean Daily Rate | MASTERS DEGREE Mean Years Exper. | BACHELORS DEGREE Number | BACHELORS DEGREE Mean Daily Rate | BACHELORS DEGREE Mean Years Exper. | LESS THAN BACHELORS Number | LESS THAN BACHELORS Mean Daily Rate | LESS THAN BACHELORS Mean Years Exper. | COLLEGE TOTAL Number | COLLEGE TOTAL Mean Daily Rate | COLLEGE TOTAL Mean Years Exper. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BREVARD | 251.0 | 10 | $79.08 | 9.60 | 2 | $70.71 | 13.50 | 25 | $68.69 | 11.68 | | | | | | | 37 | $71.61 | 11.22 |
| BROWARD | 260.0 | 8 | 94.93 | (3) | | | | 14 | 65.49 | (3) | 12 | $59.07 | (3) | 7 | $47.22 | (3) | 41 | 66.24 | (3) |
| CENTRAL FLA. | 248.0 | 2 | 93.98 | 10.50 | 6 | 71.27 | 12.50 | 6 | 67.55 | 12.00 | 2 | 52.82 | 6.50 | | | | 16 | 70.41 | 11.31 |
| CHIPOLA | 246.0 | 1 | 115.10 | 1.00 | 6 | 69.13 | 14.50 | 5 | 65.12 | 12.60 | | | | | | | 12 | 71.44 | 12.58 |
| DAYTONA BCH. | 253.0 | 7 | 87.76 | 13.29 | | | | 16 | 68.23 | 13.31 | 7 | 67.69 | 14.57 | 2 | 37.79 | 15.00 | 32 | 70.48 | 13.69 |
| EDISON | 244.0 | 6 | 86.44 | 6.67 | | | | 14 | 63.19 | 4.00 | 1 | 76.23 | 3.00 | 2 | 46.19 | 9.00 | 23 | 68.34 | 5.09 |
| FLA JC @ JAX | 260.0 | 17 | 86.15 | (3) | 21 | 71.15 | (3) | 26 | 62.31 | (3) | 5 | 57.69 | (3) | 3 | 56.83 | (3) | 72 | 69.97 | (3) |
| FLORIDA KEYS | 246.8 | 1 | 123.75 | 6.00 | | | | 5 | 70.03 | 4.20 | 2 | 80.83 | 7.50 | 2 | 49.50 | 3.00 | 10 | 73.30 | 4.80 |
| GULF COAST | 240.5 | 1 | 126.60 | 15.00 | | | | 17 | 67.37 | 11.88 | 3 | 51.55 | 4.67 | | | | 21 | 68.14 | 11.00 |
| HILLSBOROUGH | 260.0 | 3 | 100.44 | 1.67 | 2 | 67.22 | 6.00 | 24 | 70.28 | 4.25 | 5 | 71.26 | 2.80 | 3 | 65.48 | 3.00 | 37 | 72.30 | 3.84 |
| INDIAN RIVER | 234.3 | 3 | 81.43 | 3.00 | | | | 12 | 75.98 | 4.25 | 6 | 60.63 | 3.17 | | | | 21 | 72.33 | 3.76 |
| LAKE CITY | 248.1 | 6 | 80.14 | 9.50 | 4 | 66.71 | 13.50 | 4 | 57.72 | 5.50 | 10 | 54.53 | 4.30 | 2 | 46.08 | 6.50 | 26 | 62.31 | 7.27 |
| LAKE-SUMTER | 241.4 | 3 | 94.40 | 15.00 | 2 | 66.81 | 15.00 | 2 | 76.23 | 15.00 | | | | | | | 7 | 81.66 | 15.00 |
| MANATEE | 246.0 | 4 | 111.07 | 15.00 | 1 | 97.56 | 15.00 | 3 | 75.61 | 12.00 | 2 | 84.98 | 13.50 | 3 | 57.95 | 7.00 | 13 | 85.58 | 12.23 |
| MIAMI-DADE | 238.4 | 23 | 101.72 | (4) | 10 | 87.40 | (4) | 41 | 80.21 | (4) | 21 | 72.93 | (4) | 8 | 64.83 | (4) | 103 | 82.98 | (4) |
| NORTH FLA. | 238.3 | 3 | 87.17 | 12.00 | 1 | 62.50 | 15.00 | 5 | 58.21 | 14.40 | 4 | 50.34 | 7.50 | | | | 13 | 62.83 | 11.77 |
| OKAL.-WALTON | 248.0 | 5 | 87.00 | 12.00 | 4 | 69.54 | 14.25 | 10 | 59.52 | 9.90 | 3 | 49.51 | 7.00 | 2 | 52.35 | 13.50 | 24 | 65.07 | 11.00 |
| PALM BEACH | 244.8 | 4 | 96.28 | 13.50 | (5) 4 | 90.69 | 15.00 | 11 | 82.65 | 13.91 | 2 | 61.21 | 5.00 | | | | 21 | 84.76 | 13.19 |
| PASCO-HERN. | 240.0 | 5 | 84.75 | | | | | | | | 1 | 70.83 | | | | | 6 | 82.43 | |
| PENSACOLA | 246.3 | 12 | 90.33 | 13.25 | 8 | 66.25 | 12.38 | 19 | 64.56 | 12.47 | 13 | 57.08 | 6.69 | | | | 52 | 68.93 | 11.19 |
| POLK | 236.9 | 6 | 89.57 | 10.00 | 5 | 80.15 | 12.60 | 8 | 65.93 | 10.25 | | | | | | | 19 | 77.21 | 10.79 |
| ST. JOHNS RIV. | 252.0 | 2 | 90.28 | 7.50 | 5 | 61.75 | 13.80 | 8 | 55.36 | 10.25 | 3 | 47.56 | 5.00 | | | | 18 | 59.71 | 10.06 |
| ST. PETERSBRG. | 247.3 | 22 | 90.02 | 11.05 | 30 | 75.45 | 11.90 | 33 | 72.48 | 11.55 | 15 | 68.00 | 4.87 | 1 | 38.71 | 3.00 | 101 | 76.21 | 10.47 |
| SANTA FE | 252.0 | 11 | 82.64 | 1.73 | 9 | 74.83 | 2.56 | 4 | 69.39 | 3.50 | 8 | 58.62 | 2.63 | | | | 32 | 72.78 | 2.41 |
| SEMINOLE | 252.0 | 3 | 90.74 | 13.00 | 6 | 73.91 | 14.00 | 14 | 66.46 | 10.43 | 4 | 48.10 | 4.75 | | | | 27 | 68.09 | 10.67 |
| SOUTH FLA. | 252.0 | 1 | 121.45 | 15.00 | | | | 6 | 70.69 | 11.00 | 1 | 64.90 | 12.00 | | | | 8 | 76.31 | 11.63 |
| TALLAHASSEE | 252.0 | 4 | 95.77 | 12.00 | | | | 9 | 74.69 | 11.33 | 2 | 48.88 | 6.00 | 1 | 38.86 | 6.00 | 16 | 74.49 | 10.50 |
| VALENCIA | 248.0 | 7 | 83.06 | 6.29 | 8 | 73.49 | 9.00 | 19 | 72.87 | 8.11 | 1 | 69.96 | 15.00 | | | | 35 | 74.96 | 8.14 |
| STATEWIDE | 248.3 | 180 | $90.83 | 9.77 | 134 | $73.85 | 11.64 | 360 | $69.52 | 9.85 | 133 | $62.24 | 6.01 | 36 | $53.65 | 7.39 | 843 | $72.95 | 9.48 |

Note: (1) Mean Contract Days is the weighted average of the number of working days in each reported contract period.

(2) Mean Years Exper. is the weighted average number of years of work experience credited as per the salary schedule.

(3) This information was not available at the time of reporting.

(4) Salary increments recommended and approved by the President. Increments are also related to academic rank.

(5) Masters plus 24 hours.

(6) The maximum number of creditable years of experience (as per the salary schedule) is 15 or more years except for Daytona Beach - 13 years, St. Petersburg - 12 years and Tallahassee - 12 years.

TABLE 16

FLORIDA COMMUNITY COLLEGES

REPORT OF ANNUAL SALARIES 1973-74

FULL-TIME NON-INSTRUCTIONAL PROFESSIONAL PERSONNEL

| College | Mean Contract Days | DOCTORATES Number | DOCTORATES Mean Daily Rate | DOCTORATES Mean Years Exper. | MASTERS PLUS THIRTY Number | MASTERS PLUS THIRTY Mean Daily Rate | MASTERS PLUS THIRTY Mean Years Exper. | MASTERS DEGREE Number | MASTERS DEGREE Mean Daily Rate | MASTERS DEGREE Mean Years Exper. | BACHELORS DEGREE Number | BACHELORS DEGREE Mean Daily Rate | BACHELORS DEGREE Mean Years Exper. | LESS THAN BACHELORS Number | LESS THAN BACHELORS Mean Daily Rate | LESS THAN BACHELORS Mean Years Exper. | COLLEGE TOTAL Number | COLLEGE TOTAL Mean Daily Rate | COLLEGE TOTAL Mean Years Exper. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BREVARD | 251.0 | | | | 3 | $38.63 | 4.33 | | | | | | | | | | 3 | $38.63 | 4.33 |
| BROWARD | 260.0 | | | | | | | | | | 3 | $28.85 | (3) | | | | 3 | 28.85 | (3) |
| CENTRAL FLA. | 243.3 | | | | | | | 8 | $53.88 | 9.75 | | | | | | | 8 | 53.88 | 9.75 |
| CHIPOLA | 180.0 | | | | 1 | 64.67 | 12.00 | 5 | 61.45 | 12.60 | 1 | 55.07 | 15.00 | | | | 7 | 61.00 | 12.86 |
| DAYTONA BCH. | 253.0 | | | | 2 | 67.58 | 10.50 | 9 | 64.10 | 10.67 | | | | | | | 11 | 64.73 | 10.64 |
| EDISON | 213.3 | | | | 1 | 54.36 | 1.00 | 6 | 52.63 | 2.50 | | | | | | | 7 | 52.86 | 2.29 |
| FLA JC @ JAX | | | | | | | | | | | | | | | | | | | |
| FLORIDA KEYS | 239.0 | | | | | | | 3 | 46.65 | 5.00 | 1 | 45.83 | 6.00 | | | | 4 | 46.44 | 5.25 |
| GULF COAST | | | | | | | | | | | | | | | | | | | |
| HILLSBOROUGH | | | | | | | | | | | | | | | | | | | |
| INDIAN RIVER | 220.0 | 2 | $70.00 | 2.00 | | | | 6 | 61.06 | 3.83 | 2 | 48.75 | 1.00 | | | | 10 | 60.39 | 2.90 |
| LAKE CITY | 260.0 | | | | | | | | | | 1 | 31.32 | 3.00 | | | | 1 | 31.32 | 3.00 |
| LAKE-SUMTER | 217.6 | | | | | | | 5 | 65.45 | 15.00 | | | | | | | 5 | 65.45 | 15.00 |
| MANATEE | 238.9 | 2 | 75.00 | 6.00 | 2 | 66.26 | 7.50 | 7 | 62.52 | 9.57 | 3 | 39.36 | 11.00 | | | | 14 | 59.79 | 9.07 |
| MIAMI-DADE | 231.3 | 7 | 73.36 | (4) | 15 | 75.11 | (4) | 59 | 68.37 | (4) | 10 | 66.60 | (4) | 1 | 51.67 | (4) | 92 | 69.48 | (4) |
| NORTH FLA. | | | | | | | | | | | | | | | | | | | |
| OKAL.-WALTON | 248.0 | | | | 1 | 68.85 | 15.00 | 7 | 53.44 | 9.43 | 1 | 47.59 | 12.00 | 1 | 49.67 | 15.00 | 10 | 54.02 | 10.80 |
| PALM BEACH | 248.0 | 1 | 81.77 | 12.00 | (5)3 | 78.49 | 12.00 | 15 | 72.35 | 11.80 | 3 | 45.60 | 2.33 | | | | 22 | 69.97 | 10.55 |
| PASCO-HERN. | 240.0 | 1 | 60.28 | 6.00 | 3 | 59.25 | 8.00 | 4 | 45.99 | 3.00 | | | | | | | 8 | 52.75 | 5.25 |
| PENSACOLA | 245.2 | | | | 3 | 70.08 | 15.00 | 21 | 55.47 | 10.00 | 7 | 52.38 | 6.43 | | | | 31 | 56.24 | 9.68 |
| POLK | 248.0 | | | | | | | | | | 1 | 86.69 | 15.00 | | | | 1 | 86.69 | 15.00 |
| ST. JOHNS RIV. | 210.0 | | | | 1 | 62.13 | 15.00 | 2 | 52.10 | 9.00 | | | | | | | 3 | 55.28 | 11.00 |
| ST. PETERSBRG. | 232.3 | 1 | 85.42 | 12.00 | 11 | 79.12 | 11.45 | 10 | 68.17 | 9.30 | 4 | 47.64 | 2.50 | | | | 26 | 70.13 | 9.27 |
| SANTA FE | 252.0 | | | | | | | 3 | 51.85 | 3.33 | | | | | | | 3 | 51.85 | 3.33 |
| SEMINOLE | 252.0 | | | | | | | | | | 3 | 44.29 | 3.33 | | | | 3 | 44.29 | 3.33 |
| SOUTH FLA. | | | | | | | | | | | | | | | | | | | |
| TALLAHASSEE | 252.0 | | | | | | | 4 | 65.65 | 10.50 | 3 | 53.12 | 6.00 | | | | 7 | 60.28 | 8.57 |
| VALENCIA | 248.0 | | | | 3 | 56.03 | 7.00 | 12 | 49.42 | 4.92 | | | | | | | 15 | 50.74 | 5.33 |
| STATEWIDE | 236.4 | 14 | $73.64 | 6.57 | 49 | $69.84 | 10.12 | 186 | $62.05 | 8.81 | 43 | $51.65 | 5.87 | 2 | $50.67 | 15.00 | 294 | $62.29 | 8.84 |

Note: (1) Mean Contract Days is the weighted average of the number of working days in each reported contract period.

(2) Mean Years Exper. is the weighted average number of years of work experience credited as per the salary schedule.

(3) This information was not available at the time of reporting.

(4) Salary increments recommended and approved by the President. Increments are also related to academic rank.

(5) Masters plus 24 hours.

(6) The maximum number of creditable years of experience (as per the salary schedule) is 15 or more years except for Daytona Beach - 13 years, St. Petersburg - 12 years and Tallahassee - 12 years.

TABLE 17
FLORIDA PUBLIC COMMUNITY/JUNIOR COLLEGES

Salaries for Selected Positions

1973-74

| College | President | Vice President | Chief Academic Officer | Chief Business Officer | Chief Student Affairs Officer | Chief Librarian /Learning Resources | Chief Student Records (Registrar) | Director of Admissions |
|---|---|---|---|---|---|---|---|---|
| Brevard | $ 33,000 | | $ 23,000 | $ 23,000 | $ 16,300 | $ 18,900 | $ 18,100 | $ 18,700 |
| Broward | 33,120 | $ 29,700 | | 25,000 | 25,000 | 21,000 | 20,000 | |
| Central Florida | 27,200 | | 19,853 | 19,273 | 19,413 | 16,213 | 15,061 | |
| Chipola | 29,004 | | 21,108 | 18,600 | 17,621 | 17,208 | 17,208 | |
| Daytona Beach | 32,000 | 23,366 | | 23,931 | 20,000 | 17,100 | 19,900 | 19,900 |
| Edison | 30,000 | 25,500 | | 18,600 | 20,500 | 16,500 | 15,649 | |
| Florida JC @ Jacksonville | 38,605 | | 30,181 | 31,699 | 19,240 | 16,182 | 21,882 | 17,950 |
| Florida Keys | 31,485 | | 23,350 | 22,750 | 16,500 | 16,552 | 16,000 | |
| Gulf Coast | 31,650 | 20,573 | 19,518 | 18,990 | 18,990 | 16,155 | 16,880 | 15,062 |
| Hillsborough | 33,246 | 25,000 | 25,000 | 26,404 | | 15,900 | | |
| Indian River | 30,000 | | 23,500 | 23,000 | 23,250 | 14,475* | 11,000 | 16,500 |
| Lake City | 28,600 | 21,585 | 19,835 | 18,840 | 19,835 | 18,356 | 17,385 | 13,260 |
| Lake-Sumter | 28,500 | | 21,420 | 18,830 | 20,030 | 16,580 | | 18,830 |
| Manatee | 30,096 | 28,512 | 25,344 | 24,000 | 25,344 | | 24,000 | |
| Miami-Dade | 46,241 | 36,497 | 32,314 | 28,300 | 22,801 | 22,718 | 19,643 | 18,671 |
| North Florida | 26,500 | | 18,630 | 15,740 | 17,630 | 14,060 | | 15,000 |
| Okaloosa-Walton | 29,600 | | 20,157 | 21,029 | 20,116 | 16,804 | 16,355 | |
| Palm Beach | 29,187 | | 24,320 | 23,800 | 22,760 | 21,560 | 21,560 | |
| Pasco-Hernando | 26,000 | | 21,000 | 17,200 | 20,700 | 10,407 | 14,933 | |
| Pensacola | 34,500 | 28,000 | 24,500 | 25,000 | 24,500 | 14,500 | 18,900 | 18,300 |
| Polk | 29,000 | 24,000 | 20,500 | 21,500 | 21,500 | 16,300 | 17,320 | 17,320 |
| St. Johns River | 26,000 | 19,500 | 18,000 | 17,400 | 18,500 | 11,200 | 13,700 | 15,000 |
| St. Petersburg | 40,246 | | 25,704 | 25,704 | 25,704 | 21,157 | 18,047 | |
| Santa Fe | 29,800 | | 24,800 | 23,000 | 24,000 | | 21,000 | 16,136 |
| Seminole | 28,500 | | 21,231 | 20,640 | 20,371 | 17,683 | 17,092 | |
| South Florida | 30,606 | | 22,135 | 16,355 | 14,215 | 17,307 | | 17,490 |
| Tallahassee | 30,200 | | 21,708 | 24,168 | 21,708 | 16,884 | 18,924 | |
| Valencia | 31,350 | 22,150 | | 21,150 | 21,150 | 18,400 | 17,400 | |

Note: Salaries reported are for 12 month contracts except * which is 11 months.

TABLE 18
FLORIDA COMMUNITY COLLEGES
STATEMENT OF REVENUES AND OTHER RECEIPTS FOR EDUCATION AND GENERAL OPERATIONS: 1973-74

| | REVENUE BY SOURCE | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | STATE | | LOCAL | | | | | | TOTAL REVENUE NON-REV. RECEIPTS AND BEGINNING BALANCE |
| COLLEGE | CCPF | OTHER(1) | STUDENT FEES | OTHER(2) | FEDERAL GOVT. | TOTAL REVENUES | NON-REVENUE RECEIPTS(3) | BEGINNING FUND BALANCE | |
| Brevard | $ 6,230,065 | $ | $ 1,619,959 | $ 254,304 | $ 360,081 | $ 8,464,409 | $ 185,342 | $ 425,443 | $ 9,075,194 |
| Broward | 7,403,004 | 40,344 | 2,563,397 | 292,249 | 395,132 | 10,694,126 | 323,107 | 1,101,736 | 12,118,969 |
| Central Florida | 2,259,965 | 1,251 | 331,089 | 75,003 | 208,074 | 2,875,382 | 73,896 | 483,277 | 3,432,555 |
| Chipola | 1,440,781 | | 266,591 | 52,423 | 63,830 | 1,823,625 | 51,637 | 138,124 | 2,013,386 |
| Daytona Beach | 4,208,023 | 2,321 | 928,482 | 155,729 | 163,738 | 5,458,293 | 99,417 | 733,730 | 6,291,440 |
| Edison | 1,689,728 | | 560,805 | 80,042 | 161,876 | 2,492,451 | 73,869 | 551,961 | 3,118,281 |
| Florida JC @ Jax | 13,766,161 | 7,667 | 1,953,177 | 352,023 | 1,352,460 | 17,431,488 | 358,224 | 1,454,076 | 19,243,788 |
| Florida Keys | 805,567 | 38,026 | 235,019 | 13,385 | 146,769 | 1,238,766 | 37,758 | 167,783 | 1,444,307 |
| Gulf Coast | 2,025,913 | 993 | 497,721 | 42,307 | 140,093 | 2,707,027 | 72,542 | 317,668 | 3,097,237 |
| Hillsborough | 5,154,171 | 2,861 | 1,620,857 | 72,936 | 550,055 | 7,400,880 | 124,449 | 796,974 | 8,322,303 |
| Indian River | 2,939,649 | 45,792 | 581,311 | 132,657 | 430,085 | 4,129,494 | 60,606 | 413,679 | 4,603,779 |
| Lake City | 2,208,156 | 987 | 490,498 | 24,584 | 428,946 | 3,153,171 | 70,792 | 602,207 | 3,826,170 |
| Lake-Sumter | 966,102 | 382 | 240,038 | 18,863 | 33,224 | 1,258,609 | 37,713 | 279,979 | 1,576,301 |
| Manatee | 2,461,046 | 91,754 | 897,763 | 151,244 | 36,335 | 3,638,142 | 85,257 | 674,138 | 4,397,537 |
| Miami-Dade | 24,402,869 | 21,823 | 9,597,125 | 902,978 | 2,054,382 | 36,979,177 | 959,999 | 4,520,399 | 42,459,575 |
| North Florida | 1,162,224 | | 161,507 | 25,868 | 72,729 | 1,422,328 | 22,312 | 222,544 | 1,667,184 |
| Okaloosa-Walton | 2,213,912 | 1,211 | 573,481 | 84,646 | 93,613 | 2,966,863 | 79,482 | 487,908 | 3,534,253 |
| Palm Beach | 4,875,402 | 85,258 | 1,450,297 | 178,198 | 54,606 | 6,643,761 | 35,542 | 1,039,889 | 7,719,192 |
| Pasco-Hernando | 846,489 | 400 | 188,203 | 4,496 | 200,662 | 1,240,250 | 22,695 | 35,929 | 1,298,874 |
| Pensacola | 7,406,426 | 203,263 | 1,858,879 | 222,737 | 399,655 | 10,100,960 | 330,158 | 577,499 | 11,008,617 |
| Polk | 2,717,386 | 39,205 | 869,441 | 117,214 | 130,735 | 3,873,981 | 63,194 | 452,338 | 4,389,513 |
| St. Johns River | 1,057,528 | 10,204 | 240,026 | 28,979 | 39,883 | 1,376,620 | 6,486 | 377,819 | 1,760,925 |
| St. Petersburg | 7,886,759 | 3,813 | 2,810,341 | 172,678 | 385,288 | 11,258,879 | 268,204 | 546,633 | 12,073,716 |
| Santa Fe | 5,374,870 | 2,673 | 1,606,414 | 75,078 | 856,960 | 7,915,995 | 283,633 | 903,688 | 9,103,316 |
| Seminole | 3,292,116 | | 737,197 | 5,692 | 514,680 | 4,549,685 | 122,622 | 702,661 | 5,374,968 |
| South Florida | 678,459 | 358 | 139,172 | 31,857 | 88,186 | 938,032 | (8,047) | 282,756 | 1,212,741 |
| Tallahassee | 1,920,253 | 904 | 538,086 | 151,077 | 91,706 | 2,702,026 | 54,792 | 548,799 | 3,305,617 |
| Valencia | 3,836,310 | | 1,256,728 | 52,363 | 479,208 | 5,624,609 | 41,289 | 668,203 | 6,334,101 |
| Totals | $121,229,334 | $601,490 | $34,823,604 | $3,771,610 | $9,932,991 | $170,359,029 | $3,936,970 | $19,507,840 | $193,803,839 |
| Percentages | 71.16 | .35 | 20.44 | 2.21 | 5.83 | 100.00 | | | |

(1) Includes: States Voc. Ed. Improvement Fund, CO&DS Administrative Charges withheld by State
(2) Includes: Rents, services, interest and gain or loss on investments
(3) Includes: Prior years refunds and transfers from other funds

TABLE 19

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES, GENERAL AND RESTRICTED CURRENT FUNDS: 1973-74

| COLLEGE | GENERAL ADMIN. | STUDENT SERVICES | GENERAL EXPENSE | PHYSICAL PLANT | LEARNING RESOURCES | INSTRUCTION | | | ACTIVITIES RELATED TO INSTRUCTIONAL | OTHER | TOTAL E & G EXPENSES | TRANSFERS | ENDING FUND BALANCE | TOTAL EXPENSES TRANSFERS & BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | COLLEGE PARALLEL | OCCUPATIONAL | ADULT | | | | | | |
| Brevard | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| Salaries | 458,251 | 611,097 | 158,468 | 504,277 | 319,664 | 2,101,910 | 1,365,917 | 302,991 | | | 5,822,575 | | | |
| Current Expense | 138,471 | 44,136 | 947,605 | 421,037 | 96,026 | 115,706 | 155,888 | 26,424 | | | 1,945,293 | 275,960 | | |
| Capital Outlay | 13,185 | 9,975 | 2,033 | 47,053 | 225,377 | 71,377 | 137,572 | 11,011 | | | 517,583 | | | |
| Total | 609,907 | 665,208 | 1,108,106 | 972,367 | 641,067 | 2,288,993 | 1,659,377 | 340,426 | | | 8,285,451 | 275,960 | 513,783 | 9,075,194 |
| Broward | | | | | | | | | | | | | | |
| Salaries | 569,323 | 860,675 | 113,234 | 691,158 | 409,178 | 3,848,252 | 907,578 | 65,443 | 4,448 | 171,472 | 7,640,759 | | | |
| Current Expense | 168,366 | 431,658 | 893,389 | 513,962 | 39,055 | 168,040 | 51,084 | 20,185 | | 25,870 | 2,311,609 | 737,001 | | |
| Capital Outlay | 17,314 | 11,675 | 6,913 | 45,568 | 114,705 | 54,980 | 25,776 | 137,637 | | 34,105 | 448,673 | | | |
| Total | 755,003 | 1,304,008 | 1,013,536 | 1,250,688 | 562,938 | 4,071,272 | 984,438 | 223,265 | 4,448 | 231,447 | 10,401,241 | 737,001 | 980,927 | 12,118,969 |
| Central Florida | | | | | | | | | | | | | | |
| Salaries | 166,982 | 171,470 | 67,459 | 127,973 | 95,267 | 552,637 | 386,983 | 257,518 | | 3,950 | 1,830,239 | | | |
| Current Expense | 12,068 | 2,928 | 293,505 | 116,969 | 16,852 | 34,174 | 28,930 | 12,323 | 4,321 | | 522,070 | 287,481 | | |
| Capital Outlay | 3,421 | 3,510 | 207 | 43,417 | 45,123 | 8,396 | 59,056 | 222 | | | 163,352 | | | |
| Total | 182,471 | 177,908 | 361,171 | 288,359 | 157,242 | 595,207 | 474,969 | 270,063 | 4,321 | 3,950 | 2,515,661 | 287,481 | 629,413 | 3,432,555 |
| Chipola | | | | | | | | | | | | | | |
| Salaries | 84,223 | 120,487 | 42,878 | 101,971 | 85,041 | 685,364 | 241,905 | 12,505 | | | 1,374,374 | | | |
| Current Expense | 8,791 | 8,047 | 212,042 | 89,196 | 5,253 | 24,755 | 16,789 | 2,261 | 24,718 | | 391,852 | 115,406 | | |
| Capital Outlay | 543 | 269 | | 4,338 | 22,216 | 1,817 | 3,250 | | | | 32,433 | | | |
| Total | 93,557 | 128,803 | 254,920 | 195,505 | 112,510 | 711,936 | 261,944 | 14,766 | 24,718 | | 1,798,659 | 115,406 | 99,321 | 2,013,386 |
| Daytona Beach | | | | | | | | | | | | | | |
| Salaries | 259,467 | 384,482 | 188,148 | 248,732 | 156,717 | 1,047,500 | 1,396,406 | 442,488 | | 70,699 | 4,194,639 | | | |
| Current Expense | 47,041 | 51,306 | 327,421 | 344,499 | 24,573 | 149,923 | 185,141 | 40,140 | 44,234 | 13,885 | 1,228,163 | 45,054 | | |
| Capital Outlay | 2,557 | 1,237 | 205 | 2,525 | 30,797 | 24,256 | 44,929 | 3,507 | | | 110,008 | | | |
| Total | 309,065 | 437,025 | 515,774 | 595,756 | 212,087 | 1,221,679 | 1,626,476 | 486,135 | 44,234 | 84,584 | 5,532,810 | 45,054 | 713,576 | 6,291,440 |
| Edison | | | | | | | | | | | | | | |
| Salaries | 182,356 | 220,280 | 59,396 | 102,613 | 114,974 | 696,906 | 236,825 | 99,566 | | 60,350 | 1,773,266 | | | |
| Current Expense | 36,005 | 37,914 | 251,534 | 184,525 | 17,707 | 39,895 | 24,602 | 42,627 | | 7,299 | 642,108 | 75,135 | | |
| Capital Outlay | 3,294 | 4,759 | 19,602 | 17,312 | 55,384 | 17,505 | 18,534 | 1,398 | | | 137,788 | | | |
| Total | 221,655 | 262,953 | 330,532 | 304,450 | 188,065 | 754,306 | 279,961 | 143,591 | | 67,649 | 2,553,162 | 75,135 | 489,984 | 3,118,281 |
| Florida JC @ Jax | | | | | | | | | | | | | | |
| Salaries | 800,511 | 1,208,152 | 152,824 | 836,183 | 415,071 | 2,959,897 | 3,021,065 | 1,981,521 | | | 11,375,224 | | | |
| Current Expense | 120,572 | 220,717 | 1,347,779 | 501,634 | 90,530 | 356,972 | 698,117 | 378,328 | | | 3,714,649 | 1,598,706 | | |
| Capital Outlay | 31,810 | 27,318 | 14,792 | 101,250 | 400,139 | 177,390 | 462,488 | 57,593 | | | 1,272,780 | | | |
| Total | 952,893 | 1,456,187 | 1,515,395 | 1,439,067 | 905,740 | 3,494,259 | 4,181,670 | 2,417,442 | | | 16,362,653 | 1,598,706 | 1,282,429 | 19,243,788 |
| Florida Keys | | | | | | | | | | | | | | |
| Salaries | 121,493 | 159,848 | 29,858 | 65,962 | 42,192 | 292,772 | 147,111 | 36,094 | | | 895,330 | | | |
| Current Expense | 26,159 | 27,990 | 109,645 | 65,549 | 11,975 | 36,703 | 31,899 | 6,098 | | | 316,018 | 35,145 | | |
| Capital Outlay | 114 | | 2,672 | 4,350 | 7,694 | 695 | 50,530 | 528 | | | 66,583 | | | |
| Total | 147,766 | 187,838 | 142,175 | 135,861 | 61,861 | 330,170 | 229,540 | 42,720 | | | 1,277,931 | 35,145 | 131,231 | 1,444,307 |
| Gulf Coast | | | | | | | | | | | | | | |
| Salaries | 143,862 | 334,580 | 49,392 | 133,187 | 59,307 | 943,471 | 603,082 | 236,447 | 34,200 | | 2,538,128 | | | |
| Current Expense | 19,462 | 26,068 | 102,015 | 110,548 | 12,192 | 97,999 | 51,737 | | 11,128 | | 431,149 | 248,150 | | |
| Capital Outlay | | 2,062 | 18,266 | 1,268 | 56,574 | 21,125 | 53,698 | | | | 152,993 | | | |
| Total | 163,324 | 362,710 | 170,273 | 245,003 | 128,073 | 1,062,595 | 708,517 | 236,447 | 45,328 | | 3,122,270 | 248,150 | 533,265 | 3,903,685 |

TABLE 19 (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES, GENERAL AND RESTRICTED CURRENT FUNDS: 1973-74

| COLLEGE | GENERAL ADMIN. | STUDENT SERVICES | GENERAL EXPENSE | PHYSICAL PLANT | LEARNING RESOURCES | INSTRUCTION | | | ACTIVITIES RELATED TO INSTRUCTIONAL | OTHER | TOTAL E & G EXPENSES | TRANSFERS | ENDING FUND BALANCE | TOTAL EXPENSES TRANSFERS & BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | COLLEGE PARALLEL | OCCUPATIONAL | ADULT | | | | | | |
| Hillsborough | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| Salaries | 923,521 | 498,274 | 113,217 | 147,369 | 299,940 | 2,144,530 | 931,889 | 140,709 | | | 5,199,449 | | | |
| Current Expense | 219,172 | 103,395 | 633,413 | 246,022 | 97,036 | 397,185 | 174,013 | 55,210 | | | 1,925,446 | 151,522 | | |
| Capital Outlay | 9,700 | 3,777 | 21,996 | 2,997 | 137,078 | 35,719 | 131,808 | 286 | | | 343,361 | | | |
| Total | 1,152,393 | 605,446 | 768,626 | 396,388 | 534,054 | 2,577,434 | 1,237,710 | 196,205 | | | 7,468,256 | 151,522 | 702,525 | 8,322,303 |
| Indian River | | | | | | | | | | | | | | |
| Salaries | 241,051 | 248,404 | 49,194 | 154,084 | 102,287 | 699,609 | 397,023 | 440,138 | 113,672 | 5,820 | 2,451,282 | | | |
| Current Expense | 94,657 | 33,236 | 376,725 | 321,266 | 26,507 | 78,345 | 103,931 | 144,282 | 47 | | 1,178,996 | 405,037 | | |
| Capital Outlay | 7,086 | 61,224 | 5,688 | 39,444 | 46,229 | 11,841 | 73,853 | 18,457 | | | 263,822 | | | |
| Total | 342,794 | 342,864 | 431,607 | 514,794 | 175,023 | 789,795 | 574,807 | 602,877 | 113,719 | 5,820 | 3,894,100 | 405,037 | 304,642 | 4,603,779 |
| Lake City | | | | | | | | | | | | | | |
| Salaries | 215,170 | 258,358 | 71,620 | 142,642 | 81,416 | 54,453 | 596,531 | 253,591 | | | 2,173,781 | | | |
| Current Expense | 32,598 | 25,055 | 442,855 | 133,643 | 17,209 | 49,259 | 104,480 | 7,621 | | | 812,720 | 68,519 | | |
| Capital Outlay | 8,729 | 3,320 | 12,444 | 5,774 | 52,168 | 53,509 | 91,165 | | | | 227,109 | | | |
| Total | 256,497 | 286,733 | 526,919 | 282,059 | 150,793 | 657,221 | 792,176 | 261,212 | | | 3,213,610 | 68,519 | 544,041 | 3,826,170 |
| Lake-Sumter | | | | | | | | | | | | | | |
| Salaries | 99,773 | 129,974 | 43,063 | 65,772 | 53,454 | 499,330 | | 31,666 | | | 923,032 | | | |
| Current Expense | 19,340 | 67,698 | 56,400 | 47,557 | 18,957 | 62,986 | | 4,592 | | | 277,530 | 23,374 | | |
| Capital Outlay | 1,060 | 2,218 | 833 | 3,100 | 39,153 | 1,950 | | 7,214 | | | 55,528 | | | |
| Total | 120,173 | 199,890 | 100,296 | 116,429 | 111,564 | 564,266 | | 43,472 | | | 1,256,090 | 23,374 | 296,837 | 1,576,301 |
| Manatee | | | | | | | | | | | | | | |
| Salaries | 238,652 | 280,612 | 128,476 | 242,827 | 95,258 | 976,950 | 508,698 | 46,070 | | | 2,517,543 | | | |
| Current Expense | 49,308 | 44,171 | 205,345 | 219,537 | 37,163 | 162,254 | 125,194 | 9,558 | | | 852,530 | 241,307 | | |
| Capital Outlay | 970 | 2,826 | 72,553 | 29,645 | 43,408 | 38,240 | 71,906 | 1,146 | | | 260,694 | | | |
| Total | 288,930 | 327,609 | 406,374 | 492,009 | 175,829 | 1,177,444 | 705,798 | 56,774 | | | 3,630,767 | 241,307 | 525,463 | 4,397,537 |
| Miami-Dade | | | | | | | | | | | | | | |
| Salaries | 2,427,793 | 2,039,657 | 402,045 | 2,504,957 | 1,978,011 | 10,149,018 | 5,082,465 | 512,499 | 1,693,706 | | 26,790,153 | | | |
| Current Expense | 729,754 | 143,116 | 4,379,159 | 1,525,791 | 293,675 | 709,988 | 394,989 | 25,186 | 567,902 | | 8,769,560 | 1,499,819 | | |
| Capital Outlay | 36,097 | 11,660 | 26,708 | 70,152 | 386,484 | 387,689 | 125,891 | | 348,877 | | 1,388,558 | | | |
| Total | 3,193,644 | 2,194,433 | 4,807,912 | 4,100,900 | 2,658,170 | 11,271,695 | 5,603,345 | 537,685 | 2,610,487 | | 36,948,271 | 1,499,819 | 4,142,918 | 42,591,008 |
| North Florida | | | | | | | | | | | | | | |
| Salaries | 90,432 | 156,942 | 50,040 | 95,161 | 60,848 | 493,524 | 116,787 | 15,845 | | | 1,079,579 | | | |
| Current Expense | 13,765 | 24,474 | 170,006 | 78,089 | 5,208 | 32,417 | 23,034 | 1,137 | | | 348,130 | 43,254 | | |
| Capital Outlay | 708 | 16 | 5 | 1,541 | 23,285 | 5,800 | 8,285 | | | | 39,640 | | | |
| Total | 104,905 | 181,432 | 220,051 | 174,791 | 89,341 | 531,741 | 148,106 | 16,982 | | | 1,467,349 | 43,254 | 156,581 | 1,667,184 |
| Okaloosa-Walton | | | | | | | | | | | | | | |
| Salaries | 174,193 | 192,661 | 134,792 | 189,516 | 121,889 | 693,716 | 454,445 | 66,089 | | | 2,027,301 | | | |
| Current Expense | 32,278 | 34,061 | 143,830 | 182,406 | 18,215 | 88,971 | 101,319 | 8,966 | 18,739 | | 628,785 | 79,501 | | |
| Capital Outlay | 678 | | 2,470 | 14,772 | 58,067 | 7,070 | 44,755 | | | | 127,812 | | | |
| Total | 207,149 | 226,722 | 281,092 | 386,694 | 198,171 | 789,757 | 600,519 | 75,055 | 18,739 | | 2,783,898 | 79,501 | 670,853 | 3,534,252 |
| Palm Beach | | | | | | | | | | | | | | |
| Salaries | 303,050 | 453,064 | 176,773 | 457,389 | 279,700 | 2,575,502 | 1,158,692 | 30,125 | | | 5,434,295 | | | |
| Current Expense | 20,630 | 21,599 | 683,828 | 238,504 | 22,258 | 109,637 | 93,209 | | | | 1,189,715 | 18,828 | | |
| Capital Outlay | 2,651 | 3,301 | 3,153 | 3,899 | 93,946 | 12,655 | 87,028 | | | | 206,633 | | | |
| Total | 326,381 | 477,964 | 863,754 | 699,792 | 395,904 | 2,697,794 | 1,338,929 | 30,125 | | | 6,830,643 | 18,828 | 869,720 | 7,719,191 |

TABLE 19 (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES, GENERAL AND RESTRICTED CURRENT FUNDS - 1973-74

| COLLEGE | GENERAL ADMIN | STUDENT SERVICES | GENERAL EXPENSE | PHYSICAL PLANT | LEARNING RESOURCES | INSTRUCTION | | | ACTIVITIES RELATED TO INSTRUCTIONAL | OTHER | TOTAL E & G EXPENSES | TRANSFERS | ENDING FUND BALANCE | TOTAL EXPENSES TRANSFERS & BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | COLLEGE PARALLEL | OCCUPATIONAL | ADULT | | | | | | |
| Pasco-Hernando | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| Salaries | 64,836 | 106,817 | 8,015 | 8,740 | 34,395 | 273,747 | 93,396 | 14,359 | | | 604,305 | | | |
| Current Expense | 8,390 | 71,910 | 98,226 | 22,341 | 6,183 | 53,477 | 16,093 | 786 | | | 277,406 | 23,808 | | |
| Capital Outlay | 3,485 | | 126,185 | 4,851 | 11,314 | 5,116 | 71,628 | 184 | | | 222,763 | | | |
| Total | 76,711 | 178,727 | 232,426 | 35,932 | 51,892 | 332,340 | 181,117 | 15,329 | | | 1,104,474 | 23,808 | 170,592 | 1,298,874 |
| Pensacola | | | | | | | | | | | | | | |
| Salaries | 511,655 | 676,775 | 302,176 | 462,826 | 492,491 | 2,115,807 | 1,302,655 | 823,685 | | | 7,238,070 | | | |
| Current Expense | 50,760 | 50,816 | 925,943 | 306,832 | 136,318 | 145,542 | 260,258 | 103,400 | | | 1,979,869 | 473,912 | | |
| Capital Outlay | 5,323 | 7,350 | 11,578 | 14,695 | 330,002 | 35,838 | 135,507 | 56,668 | | | 596,961 | | | |
| Total | 567,738 | 734,941 | 1,239,697 | 784,353 | 958,811 | 2,297,187 | 2,198,420 | 1,033,753 | | | 9,814,900 | 473,912 | 719,805 | 11,009,617 |
| Polk | | | | | | | | | | | | | | |
| Salaries | 198,174 | 355,594 | 82,237 | 154,508 | 174,058 | 1,216,845 | 454,446 | 141,466 | | | 2,777,328 | | | |
| Current Expense | 32,739 | 63,370 | 428,875 | 140,263 | 26,810 | 62,431 | 52,005 | 11,938 | | | 818,431 | 105,615 | | |
| Capital Outlay | 1,677 | 7,512 | 2,652 | 1,206 | 65,025 | 4,564 | 54,003 | 508 | | | 137,147 | | | |
| Total | 232,590 | 426,476 | 513,764 | 295,977 | 265,893 | 1,283,840 | 560,454 | 153,912 | | | 3,732,906 | 105,615 | 550,892 | 4,389,413 |
| St. Johns River | | | | | | | | | | | | | | |
| Salaries | 219,227 | 70,818 | 9,572 | 81,734 | 37,026 | 483,223 | 75,274 | | | | 976,874 | | | |
| Current Expense | 45,572 | 40,930 | 84,762 | 108,332 | 6,887 | 18,616 | 22,663 | | | | 327,762 | 23,560 | | |
| Capital Outlay | 2,302 | | | 312 | 18,076 | 287 | 12,348 | | | | 33,325 | | | |
| Total | 267,101 | 111,748 | 94,334 | 190,378 | 61,989 | 502,126 | 110,285 | | | | 1,337,961 | 23,560 | 399,404 | 1,760,925 |
| St. Petersburg | | | | | | | | | | | | | | |
| Salaries | 522,565 | 1,018,829 | 384,865 | 569,305 | 367,851 | 4,828,311 | 1,049,883 | 539,317 | | 1,717 | 9,282,643 | | | |
| Current Expense | 31,777 | 36,734 | 1,220,076 | 358,628 | 20,416 | 172,180 | 151,449 | 75,445 | 3,628 | 8 | 2,070,341 | 247,609 | | |
| Capital Outlay | 1,014 | 3,723 | 2,958 | 16,807 | 86,495 | 31,152 | 107,354 | 3,528 | 491 | | 253,522 | | | |
| Total | 555,356 | 1,059,286 | 1,607,899 | 944,740 | 474,762 | 5,031,643 | 1,308,686 | 618,290 | 4,119 | 1,725 | 11,606,506 | 247,609 | 219,601 | 12,073,716 |
| Santa Fe | | | | | | | | | | | | | | |
| Salaries | 444,286 | 659,043 | 187,185 | 608,323 | 441,694 | 2,013,742 | 1,351,447 | 350,834 | | | 6,056,554 | | | |
| Current Expense | 80,815 | 55,598 | 624,667 | 466,739 | 134,455 | 95,895 | 224,164 | 41,818 | | | 1,724,151 | 265,820 | | |
| Capital Outlay | 17,538 | 26,445 | 17,940 | 56,549 | 106,312 | 57,064 | 198,164 | 3,310 | | | 483,322 | | | |
| Total | 542,639 | 741,086 | 829,792 | 1,131,611 | 682,461 | 2,166,701 | 1,773,775 | 395,962 | | | 8,264,027 | 265,820 | 573,468 | 9,103,315 |
| Seminole | | | | | | | | | | | | | | |
| Salaries | 156,873 | 199,031 | | 177,147 | 114,925 | 936,171 | 661,606 | 421,595 | 62,253 | 22,704 | 2,752,305 | | | |
| Current Expense | 18,192 | 119,492 | 278,059 | 62,819 | 43,007 | 107,098 | 168,875 | 119,053 | 46,433 | 3,470 | 966,498 | 87,667 | | |
| Capital Outlay | 1,162 | 7,257 | 41,933 | 5,477 | 144,109 | 44,257 | 94,969 | 17,321 | 4,866 | 511 | 361,862 | | | |
| Total | 176,227 | 325,780 | 319,992 | 245,443 | 302,041 | 1,087,526 | 925,450 | 557,969 | 113,552 | 26,685 | 4,080,665 | 87,667 | 1,206,636 | 5,374,968 |
| South Florida | | | | | | | | | | | | | | |
| Salaries | 81,214 | 49,161 | | 33,021 | 32,748 | 211,388 | 151,004 | 42,946 | | | 601,482 | | | |
| Current Expense | 15,391 | 7,318 | 22,186 | 46,936 | 4,101 | 24,162 | 39,652 | 3,511 | 26,097 | | 189,354 | | | |
| Capital Outlay | 22,634 | 41 | 82 | 1,525 | 20,238 | 2,124 | 24,109 | 499 | 10,964 | | 82,216 | | | |
| Total | 119,239 | 56,520 | 22,268 | 81,482 | 57,087 | 237,674 | 214,765 | 46,956 | 37,061 | | 873,052 | | 339,689 | 1,212,741 |
| Tallahassee | | | | | | | | | | | | | | |
| Salaries | 232,188 | 180,159 | 47,809 | 143,493 | 132,025 | 963,988 | 279,469 | | | | 1,979,131 | | | |
| Current Expense | 25,315 | 20,319 | 211,725 | 87,395 | 15,984 | 47,324 | 14,309 | | 6,771 | | 429,152 | 94,397 | | |
| Capital Outlay | 1,473 | 2,504 | 1,121 | 4,132 | 60,914 | 10,963 | 32,978 | | 128 | | 114,213 | | | |
| Total | 258,976 | 202,982 | 260,655 | 235,020 | 208,933 | 1,022,275 | 326,756 | | 6,899 | | 2,522,496 | 94,397 | 608,724 | 3,225,617 |

TABLE 19 (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES, GENERAL AND RESTRICTED CURRENT FUNDS: 1973-74

| COLLEGE | GENERAL ADMIN. | STUDENT SERVICES | GENERAL EXPENSE | PHYSICAL PLANT | LEARNING RESOURCES | INSTRUCTION | | | ACTIVITIES RELATED TO INSTRUCTIONAL | OTHER | TOTAL E & G EXPENSES | TRANSFERS | ENDING FUND BALANCE | TOTAL EXPENSES TRANSFERS & BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | COLLEGE PARALLEL | OCCUPATIONAL | ADULT | | | | | | |
| Valencia | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| Salaries | 353,154 | 385,467 | 120,509 | 323,955 | 212,434 | 1,623,888 | 633,164 | 158,885 | | 141,428 | 3,952,884 | | | |
| Current Expense | 40,251 | 18,049 | 656,518 | 235,856 | 26,414 | 108,342 | 50,576 | 29,280 | | 47,750 | 1,213,036 | 327,871 | | |
| Capital Outlay | 5,154 | 5,243 | 15,976 | 23,017 | 71,125 | 17,529 | 57,967 | 2,492 | | 22,253 | 220,756 | | | |
| Total | 398,559 | 408,759 | 793,003 | 582,828 | 309,973 | 1,749,759 | 741,707 | 190,657 | | 211,431 | 5,386,676 | 327,871 | 619,554 | 6,334,101 |
| STATEWIDE TOTALS | | | | | | | | | | | | | | |
| Salaries | 10,284,275 | 12,030,711 | 3,173,845 | 9,374,825 | 6,809,861 | 46,582,451 | 24,105,746 | 7,514,392 | 1,908,279 | 478,140 | 122,262,525 | 7,599,458 | | |
| Current Expense | 2,137,689 | 1,832,105 | 16,127,533 | 7,176,875 | 1,270,976 | 3,550,276 | 3,364,400 | 1,170,169 | 754,018 | 98,282 | 37,482,323 | | | |
| Capital Outlay | 201,679 | 209,217 | 430,965 | 566,976 | 2,751,437 | 1,135,908 | 2,279,551 | 323,506 | 365,326 | 56,869 | 8,321,437 | 7,599,458 | 19,075,974 | 104,747,777 |
| GRAND TOTAL | 12,623,643 | 14,072,033 | 19,732,343 | 17,118,676 | 10,832,274 | 51,268,635 | 29,749,697 | 9,008,070 | 3,027,623 | 633,291 | 168,066,285 | | | |
| PERCENTAGE | | | | | | | | | | | | | | |
| Salaries | 6.12 | 7.17 | 1.89 | 5.58 | 4.05 | | | | | | | | | |
| Current Expense | 1.27 | 1.09 | 9.59 | 4.27 | .76 | 27.72 | 14.34 | 4.47 | 1.13 | .28 | 72.75 | | | |
| Capital Outlay | .12 | .12 | .26 | .34 | 1.64 | 2.11 | 2.00 | .70 | .45 | .06 | 22.30 | | | |
| Total | 7.51 | 8.38 | 11.74 | 10.19 | 6.45 | .67 | 1.36 | .19 | .22 | .03 | 4.95 | | | |
| | | | | | | 30.50 | 17.70 | 5.36 | 1.80 | .37 | 100.00 | | | |

TABLE 20
UNEXPENDED PLANT FUND REVENUES 1973-74

| COLLEGE | STATE | | | | LOCAL | FEDERAL | | | TOTAL REVENUE | NON-REVENUE RECEIPTS & TRANSFERS | BEGINNING BALANCES | TOTAL TRANSFERS, REVENUE AND BEG. BAL. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | HEB | COBDS | SBE BONDS | GENERAL REVENUE | (1) | HEFA | VOC. | OTHER | | | | |
| Brevard | | 173,808 | 2,047,481 | | | | | | 2,221,289 | | 2,565,667 | 4,786,956 |
| Broward | 111,934 | 148,567 | 57,914 | 5,351 | 2,938 | | | 300,000 | 626,704 | 363,200 | 1,271,694 | 2,261,606 |
| Central Florida | | 52,169 | 13,280 | | 215 | | | | 65,664 | 165,063 | 625,554 | 856,281 |
| Chipola | 30,000 | 54,310 | 4,544 | 3,138 | 217 | | | | 92,209 | | 448,962 | 541,171 |
| Daytona Beach | | 186,806 | | | | | | | 186,806 | | 122,123 | 308,929 |
| Edison | 400,843 | 46,181 | 15,463 | | 375 | | | | 462,862 | 5,742 | 106,582 | 575,186 |
| Florida JC @ Jax. | 675,734 | 476,715 | 163,856 | | 168,553 | | | (326) | 1,484,532 | 1,294,000 | 2,550,562 | 5,329,094 |
| Florida Keys | 1,238,840 | 20,028 | 3,396 | 104 | | | | | 1,262,368 | | 101,041 | 1,363,409 |
| Gulf Coast | | 44,110 | 12,218 | | 143,254 | | | | 199,582 | 200,000 | 972,084 | 1,371,666 |
| Hillsborough | 1,350,000 | 165,120 | 16,469 | | 500,368 | | | | 2,031,957 | 40,137 | 3,364,609 | 5,437,703 |
| Indian River | 700,000 | 97,391 | | | 42,133 | | | | 839,524 | 343,000 | 939,499 | 2,122,023 |
| Lake City | 224,701 | 36,200 | 5,757 | | | | | | 266,658 | | 132,846 | 399,504 |
| Lake Sumter | 82,000 | 20,014 | 7,700 | | 6,312 | | | | 116,026 | | 108,305 | 224,331 |
| Manatee | 50,271 | 71,820 | | | 3,775 | | | | 125,866 | 151,037 | 481,400 | 758,303 |
| Miami-Dade | 21,553 | 651,192 | 252,196 | | 612,883 | | | 231,976 | 1,769,800 | 750,000 | 9,885,356 | 12,405,156 |
| North Florida | | 35,065 | | | | | | | 35,065 | | 60,665 | 95,730 |
| Okaloosa-Walton | | 57,401 | 725,307 | | 6,378 | | | | 789,086 | | 152,332 | 941,418 |
| Palm Beach | 8,622 | 217,298 | | | | | | 298,644 | 524,564 | | 369,591 | 894,155 |
| Pasco-Hernando | 348,896 | 32,027 | | | 1,717 | | | | 382,640 | | 1,417,562 | 1,800,202 |
| Pensacola | | 316,637 | | 2,539 | 43,929 | | | | 363,105 | | 977,505 | 1,340,610 |
| Polk | | 76,224 | | | 43,087 | | | | 119,311 | | 566,565 | 685,876 |
| St. Johns River | 2,386 | 11,532 | | | 1,086 | | | | 15,004 | | 146,078 | 161,082 |
| St. Petersburg | 647,949 | 306,928 | | | 43,665 | | | | 998,542 | | 431,499 | 1,430,041 |
| Santa Fe | 600,000 | 175,737 | | | | | 150,500 | | 926,237 | | 3,916,092 | 4,842,329 |
| Seminole | 2,011,076 | 103,582 | 1,184,694 | | 115,126 | | | | 3,414,478 | 975 | 1,961,465 | 5,376,918 |
| South Florida | 608,392 | 22,119 | | | 1,991 | | | | 632,502 | | 58,366 | 690,868 |
| Tallahassee | 324,700 | 59,338 | 26,595 | 300 | (300) | | | | 410,633 | 16,300 | 76,912 | 503,845 |
| Valencia | 302,219 | 151,259 | 17,295 | | 31,091 | | | | 501,864 | 300,000 | 1,018,313 | 1,820,177 |
| TOTALS | 9,740,116 | 3,809,578 | 4,554,165 | 11,432 | 1,768,793 | | 150,500 | 830,294 | 20,864,878 | 3,629,462 | 34,830,249 | 59,324,589 |

(1) Interest on Investments, Private Donations, Local Loans

TABLE 21
FLORIDA COMMUNITY COLLEGES
UNEXPENDED PLANT FUND EXPENDITURES
1973-74

| College | Buildings and Fixed Equipment | Land | Equipment | Other Structures and Improvements | Other Capital Outlay | Library Books and Films | Total Expenditure | Ending Balance 6/30/74 | Total Expenditures and End. Bal. |
|---|---|---|---|---|---|---|---|---|---|
| Brevard | 1,744,304 | 166,887 | 14,190 | 165,379 | | | 2,091,760 | 2,695,196 | 4,786,956 |
| Broward | 1,498,972 | | 75,149 | | 95,330 | 73,204 | 1,742,655 | 518,951 | 2,261,606 |
| Central Florida | 555,400 | | 3,055 | | | | 558,455 | 297,826 | 856,281 |
| Chipola | 241,070 | | 19,422 | 1,922 | | | 262,414 | 278,757 | 541,171 |
| Daytona Beach | 231,452 | | 17,544 | 44,906 | | | 293,902 | 15,027 | 308,929 |
| Edison | | | | 57,394 | | | 57,394 | 517,792 | 575,186 |
| Florida JC @ Jax. | 356,215 | | 6,932 | 513 | | | 363,660 | 4,965,434 | 5,329,094 |
| Florida Keys | 246,963 | | 20,206 | 25,555 | | 18,805 | 311,529 | 1,051,879 | 1,363,408 |
| Gulf Coast | 17,706 | | | 2,459 | | | 20,165 | 1,351,500 | 1,371,665 |
| Hillsborough | 2,582,950 | | 250,952 | 49,105 | | | 2,883,007 | 2,554,696 | 5,437,703 |
| Indian River | 1,228,651 | | | 260,111 | | | 1,488,762 | 633,260 | 2,122,022 |
| Lake City | 126,997 | | 990 | 78,155 | | | 206,142 | 193,362 | 399,504 |
| Lake-Sumter | 32,337 | | 19,083 | 15,552 | | | 66,972 | 157,359 | 224,331 |
| Manatee | 552,205 | | 26,720 | 7,691 | | | 586,606 | 171,697 | 758,303 |
| Miami-Dade | 2,317,888 | 276,377 | 1,687,372 | 200,948 | | | 4,482,585 | 7,922,571 | 12,405,156 |
| North Florida | 1,400 | | | | | | 1,400 | 94,330 | 95,730 |
| Okaloosa-Walton | 46,222 | | 4,038 | 5,223 | | | 55,483 | 185,872 | 241,355 |
| Palm Beach | 274,937 | | 251 | 12,901 | | | 288,089 | 606,066 | 894,155 |
| Pasco-Hernando | 1,066,332 | | 44,763 | 53,686 | 5,122 | 11,436 | 1,181,339 | 618,883 | 1,800,222 |
| Pensacola | 400,048 | | 168,865 | 17,221 | 3,551 | 7,636 | 597,321 | 743,289 | 1,340,610 |
| Polk | | | 19,495 | 2,400 | | | 21,895 | 693,591 | 715,486 |
| St. Johns River | | | | 19,751 | | | 19,751 | 141,331 | 161,082 |
| St. Petersburg | 99,114 | 54,974 | 8,134 | 8,922 | | | 171,144 | 1,258,897 | 1,430,041 |
| Santa Fe | 3,970,911 | 191 | 54,313 | 23,391 | 33,000 | | 4,081,806 | 760,523 | 4,842,329 |
| Seminole | 2,450,228 | | | 6,264 | | | 2,456,492 | 2,919,958 | 5,376,450 |
| South Florida | 406,811 | | | | | | 406,811 | 284,057 | 690,868 |
| Tallahassee | 55,951 | | 271 | | | | 56,222 | 447,623 | 503,845 |
| Valencia | 579,825 | 609,737 | 15,013 | 324,368 | | | 1,528,943 | 291,234 | 1,820,177 |
| TOTALS | 21,084,889 | 1,108,166 | 2,456,758 | 1,384,807 | 137,003 | 111,081 | 26,282,704 | 32,370,961 | 58,653,665 |

TABLE 22
FULL COST SUMMARY REPORT

| College | Advanced and Professional | Occupational | Developmental | Community Instructional Service | Total |
|---|---|---|---|---|---|
| Brevard | $ 1,144.20 | $ 1,276.50 | $ 1,157.40 | $ 978.60 | $ 1,191.90 |
| Broward | 1,256.40 | 1,350.00 | 1,344.00 | 883.80 | 1,289.70 |
| Central Florida | 1,036.20 | 1,058.70 | 700.50 | 686.10 | 1,014.90 |
| Chipola | 1,425.90 | 1,371.60 | 1,532.10 | 938.70 | 1,401.60 |
| Daytona Beach | 1,130.70 | 1,371.30 | 963.30 | 922.50 | 1,175.10 |
| Edison | 1,258.20 | 1,294.50 | 1,042.80 | 1,001.70 | 1,255.20 |
| Florida JC @ Jax. | 964.80 | 1,101.00 | 923.10 | 886.50 | 993.90 |
| Florida Keys | 1,599.30 | 1,923.60 | 1,917.60 | | 1,689.00 |
| Gulf Coast | 1,075.80 | 1,128.60 | | 955.50 | 1,089.45 |
| Hillsborough | 1,162.80 | 1,386.00 | 1,072.80 | 1,943.40 | 1,237.80 |
| Indian River | 1,029.00 | 1,190.10 | 1,011.00 | 1,022.70 | 1,085.10 |
| Lake City | 1,271.70 | 1,406.10 | 1,260.60 | | 1,339.20 |
| Lake-Sumter | 1,427.10 | 1,535.40 | 1,254.30 | 1,897.20 | 1,461.60 |
| Manatee | 1,285.50 | 1,436.10 | 1,154.70 | 1,253.40 | 1,332.30 |
| Miami-Dade | 1,160.10 | 1,527.90 | 1,210.50 | 1,159.50 | 1,253.10 |
| North Florida | 1,718.40 | 1,481.70 | 1,579.50 | | 1,653.00 |
| Okaloosa-Walton | 1,114.80 | 1,149.90 | 1,235.70 | 1,444.50 | 1,146.30 |
| Palm Beach | 1,331.40 | 1,671.90 | 1,776.60 | | 1,441.20 |
| Pasco-Hernando | 1,487.10 | 1,545.60 | 1,606.50 | 1,240.20 | 1,495.80 |
| Pensacola | 1,100.40 | 1,151.10 | 1,025.70 | 1,163.70 | 1,099.20 |
| Polk | 1,272.90 | 1,329.00 | | 1,032.00 | 1,290.90 |
| St. Johns River | 1,604.10 | 1,602.00 | | 1,341.00 | 1,601.70 |
| St. Petersburg | 1,333.50 | 1,463.10 | 1,763.40 | 990.30 | 1,374.30 |
| Santa Fe | 1,209.60 | 1,611.00 | 2,559.60 | 1,366.80 | 1,345.50 |
| Seminole | 1,013.10 | 1,182.60 | 897.30 | 972.90 | 1,035.60 |
| South Florida | 1,431.30 | 1,396.20 | 1,317.60 | 2,220.00 | 1,413.00 |
| Tallahassee | 1,196.70 | 1,412.70 | 1,253.40 | | 1,248.00 |
| Valencia | 1,166.40 | 1,535.70 | 1,171.80 | 1,476.90 | 1,262.40 |
| System-Wide Average | $ 1,186.23 | $ 1,357.53 | $ 1,065.06 | $ 1,055.16 | $ 1,224.18 |

TABLE 23
COST ANALYSIS - DIRECT COST REPORT

Advanced and Professional Instruction — Expenditures/Full-Time Equivalent Enrollment

| College | FTE | Personnel Costs: Instructional | Personnel Costs: Other Professional | Personnel Costs: Support | Supplies Services | Equipment Depreciation | Total Direct Costs |
|---|---|---|---|---|---|---|---|
| Brevard | 3,520 | $ 472.79 | $ 44.21 | $ 19.11 | $ 19.07 | $ 8.13 | $ 563.31 |
| Broward | 5,009 | 442.67 | 134.20 | 30.59 | 19.84 | 10.16 | 637.46 |
| Central Florida | 1,164 | 476.70 | 55.81 | 21.58 | 12.96 | 11.88 | 578.93 |
| Chipola | 817 | 692.89 | 24.77 | 21.25 | 26.28 | 11.41 | 776.60 |
| Daytona Beach | 1,654 | 562.13 | 30.31 | 45.52 | 23.23 | 12.46 | 673.65 |
| Edison | 1,399 | 447.61 | | 13.12 | 19.81 | 6.05 | 486.59 |
| Florida JC @ Jax. | 6,269 | 401.52 | 17.65 | 2.25 | 27.13 | 12.21 | 460.76 |
| Florida Keys | 555 | 450.51 | | | 47.95 | 32.66 | 531.12 |
| Gulf Coast | 1,411 | 452.80 | 25.58 | 29.99 | 65.65 | 10.10 | 584.12 |
| Hillsborough | 3,864 | 368.23 | 24.65 | 9.46 | 13.14 | | 415.48 |
| Indian River | 1,152 | 378.39 | | | 42.62 | 14.08 | 435.09 |
| Lake City | 1,027 | 497.97 | 3.74 | 40.01 | 64.10 | 26.07 | 631.89 |
| Lake-Sumter | 666 | 554.08 | 20.36 | 13.61 | 25.03 | 9.03 | 622.11 |
| Manatee | 1,597 | 494.61 | 18.04 | 59.57 | 42.10 | 12.07 | 627.29 |
| Miami-Dade | 19,752 | 358.11 | 61.69 | 21.57 | 13.46 | 6.14 | 460.97 |
| North Florida | 631 | 747.27 | 4.14 | 15.43 | 34.12 | 13.19 | 814.15 |
| Okaloosa-Walton | 1,268 | 480.39 | 3.60 | 15.54 | 23.19 | 10.00 | 532.72 |
| Palm Beach | 3,264 | 647.05 | 24.77 | 22.65 | 14.86 | 12.07 | 721.40 |
| Pasco-Hernando | 422 | 440.26 | 6.80 | 19.54 | 79.85 | .68 | 547.13 |
| Pensacola | 4,852 | 500.38 | 37.77 | 29.80 | 30.76 | 15.51 | 614.22 |
| Polk | 1,702 | 535.04 | 54.15 | 24.26 | 27.55 | 59.31 | 700.31 |
| St. Johns River | 647 | 628.46 | 36.23 | 8.04 | 18.40 | 13.66 | 704.79 |
| St. Petersburg | 5,550 | 629.53 | 36.44 | 35.48 | 16.89 | 8.34 | 726.68 |
| Santa Fe | 4,064 | 488.20 | 25.64 | 15.07 | 12.08 | 16.71 | 557.70 |
| Seminole | 1,835 | 475.69 | 36.98 | 22.79 | 60.23 | 15.29 | 610.98 |
| South Florida | 252 | 676.51 | 3.58 | | 70.83 | 8.55 | 759.47 |
| Tallahassee | 1,499 | 479.88 | .61 | 34.80 | 18.34 | 14.51 | 548.14 |
| Valencia | 2,896 | 479.17 | 18.59 | 21.50 | 23.94 | 6.75 | 549.95 |
| System Average | 78,738 | $ 461.26 | $ 41.78 | $ 22.08 | $ 22.65 | $ 10.96 | $ 558.72 |

TABLE 23 (Continued)
COST ANALYSIS - DIRECT COST REPORT

Occupational — Expenditures/Full-Time Equivalent Enrollment

| College | FTE | Personnel Costs | | | Supplies Services | Equipment Depreciation | Total Direct Costs |
|---|---|---|---|---|---|---|---|
| | | Instructional | Other Professional | Support | | | |
| Brevard | 2,619 | $ 525.05 | $ 30.51 | $ 20.17 | $ 56.48 | $ 61.14 | $ 693.35 |
| Broward | 2,548 | 413.12 | 190.67 | 33.98 | 28.67 | 49.64 | 716.08 |
| Central Florida | 1,060 | 389.81 | 115.04 | 23.15 | 32.50 | 40.99 | 601.49 |
| Chipola | 462 | 567.09 | 29.18 | 2.43 | 100.29 | 33.46 | 732.44 |
| Daytona Beach | 1,842 | 670.44 | 59.12 | 64.53 | 72.52 | 50.44 | 917.05 |
| Edison | 469 | 430.34 | | 4.71 | 55.18 | 34.54 | 524.77 |
| Florida JC @ Jax. | 4,973 | 422.88 | 47.00 | 25.15 | 60.51 | 41.22 | 596.76 |
| Florida Keys | 209 | 519.95 | 60.80 | | 153.24 | 121.68 | 855.67 |
| Gulf Coast | 654 | 444.09 | 16.46 | 21.79 | 88.98 | 65.37 | 636.69 |
| Hillsborough | 1,807 | 509.48 | 43.50 | 27.05 | 19.85 | | 599.88 |
| Indian River | 1,243 | 425.63 | 21.95 | | 94.37 | 39.34 | 581.29 |
| Lake City | 1,146 | 522.61 | 16.06 | 36.89 | 121.47 | 68.50 | 765.53 |
| Lake-Sumter | 102 | 580.74 | 39.51 | 12.64 | 30.87 | 66.60 | 730.36 |
| Manatee | 893 | 480.68 | 68.58 | 69.20 | 99.82 | 59.84 | 778.12 |
| Miami-Dade | 7,186 | 469.79 | 140.19 | 20.23 | 62.56 | 32.09 | 724.86 |
| North Florida | 232 | 432.34 | | 10.35 | 87.37 | 47.41 | 577.47 |
| Okaloosa-Walton | 926 | 444.11 | .67 | .86 | 55.15 | 44.44 | 545.23 |
| Palm Beach | 1,384 | 839.45 | 54.81 | 43.44 | 72.54 | 51.70 | 1,061.94 |
| Pasco-Hernando | 188 | 300.46 | 6.01 | 64.54 | 109.39 | 110.96 | 591.36 |
| Pensacola | 1,962 | 469.10 | 28.11 | 24.37 | 100.74 | 36.03 | 658.35 |
| Polk | 1,227 | 580.74 | 50.79 | 28.30 | 33.42 | 63.80 | 757.05 |
| St. Johns River | 174 | 615.78 | 135.59 | 44.69 | 145.57 | 82.40 | 1,024.03 |
| St. Petersburg | 2,533 | 656.12 | 57.31 | 51.72 | 64.07 | 26.92 | 856.14 |
| Santa Fe | 1,656 | 646.34 | 69.31 | 71.45 | 65.42 | 106.58 | 959.10 |
| Seminole | 1,067 | 548.56 | 42.00 | 41.66 | 111.57 | 38.89 | 782.68 |
| South Florida | 320 | 457.80 | | | 100.36 | 93.88 | 652.04 |
| Tallahassee | 465 | 559.75 | 3.19 | 39.67 | 32.55 | 49.50 | 684.66 |
| Valencia | 1,088 | 711.90 | 51.69 | 29.91 | 62.17 | 63.54 | 919.21 |
| System Average | 40,435 | $ 517.46 | $ 70.37 | $ 30.56 | $ 65.47 | $ 46.06 | $ 729.92 |

TABLE 23 (Continued)
COST ANALYSIS - DIRECT COST REPORT

Developmental — Expenditures/Full-Time Equivalent Enrollment

| College | FTE | Personnel Costs: Instructional | Personnel Costs: Other Professional | Personnel Costs: Support | Supplies Services | Equipment Depreciation | Total Direct Costs |
|---|---|---|---|---|---|---|---|
| Brevard | 327 | $ 460.80 | $ 43.20 | $ 47.40 | $ 24.00 | $ 7.50 | $ 582.90 |
| Broward | 426 | 446.94 | 202.68 | 38.41 | 1.14 | 12.99 | 702.16 |
| Central Florida | 111 | 225.95 | 17.53 | | | | 243.48 |
| Chipola | 21 | 793.64 | 28.92 | 41.75 | 20.19 | 18.54 | 903.04 |
| Daytona Beach | 1,036 | 411.02 | 45.77 | 35.40 | 14.24 | 4.09 | 510.52 |
| Edison | 1 | 271.58 | | | | | 271.58 |
| Florida JC @ Jax. | 3,266 | 358.21 | 30.77 | 12.86 | 12.28 | 4.95 | 419.07 |
| Florida Keys | 4 | 849.50 | | | | | 849.50 |
| Gulf Coast | | | | | | | 0 |
| Hillsborough | 322 | 348.21 | | | 3.83 | | 352.04 |
| Indian River | 371 | 278.86 | | | 99.34 | 4.74 | 382.94 |
| Lake City | 99 | 542.08 | 1.86 | 14.24 | 45.40 | 17.23 | 620.81 |
| Lake-Sumter | 46 | 393.71 | 29.61 | 18.60 | 28.25 | 4.48 | 474.65 |
| Manatee | 60 | 384.30 | 111.73 | | .58 | | 496.61 |
| Miami-Dade | 1,086 | 396.36 | 76.05 | 11.70 | 11.25 | 7.12 | 502.48 |
| North Florida | 22 | 627.55 | | 11.85 | 35.97 | | 675.37 |
| Okaloosa-Walton | 218 | 830.02 | | 12.11 | 42.14 | | 884.27 |
| Palm Beach | 117 | 1,011.90 | 78.00 | 36.09 | 19.16 | 21.45 | 1,166.60 |
| Pasco-Hernando | 1 | 783.93 | | | | | 783.93 |
| Pensacola | 1,564 | 446.61 | 78.29 | 33.92 | 32.34 | 13.50 | 604.66 |
| Polk | | | | | | | 0 |
| St. Johns River | | | | | | | 0 |
| St. Petersburg | 201 | 894.19 | 155.85 | 72.14 | 18.62 | 15.80 | 1,156.50 |
| Santa Fe | 88 | 789.54 | 172.50 | 507.40 | 309.04 | 129.31 | 1,907.79 |
| Seminole | 719 | 351.34 | 20.37 | 39.26 | 81.17 | 5.21 | 497.35 |
| South Florida | 56 | 508.16 | 23.82 | | 58.67 | 14.07 | 609.72 |
| Tallahassee | 64 | 526.66 | .42 | 36.07 | 15.75 | 11.72 | 590.62 |
| Valencia | 236 | 482.86 | 39.09 | 4.51 | 19.56 | .07 | 546.09 |
| System Average | 10,462 | 421.85 | 52.13 | 26.52 | 26.85 | 8.00 | 535.34 |

TABLE 23 (Continued)

COST ANALYSIS - DIRECT COST REPORT

Community Instructional Service — Expenditures/Full-Time Equivalent Enrollment

| College | FTE | Personnel Costs | | | Supplies Services | Equipment Depreciation | Total Direct Costs |
|---|---|---|---|---|---|---|---|
| | | Instructional | Other Professional | Support | | | |
| Brevard | 196 | $ 317.40 | $ 28.20 | $ 25.20 | $ 22.80 | $ 4.20 | $ 397.80 |
| Broward | 23 | 131.93 | | | 119.31 | | 251.24 |
| Central Florida | 112 | 197.78 | 24.96 | 3.79 | 1.51 | 1.07 | 229.11 |
| Chipola | 18 | 200.46 | 19.31 | | 61.75 | | 281.52 |
| Daytona Beach | 274 | 346.28 | 63.49 | 44.04 | 17.76 | 1.81 | 473.38 |
| Edison | 87 | 230.63 | | | | | 230.63 |
| Florida JC @ Jax. | 1,118 | 259.09 | 70.87 | 30.25 | 19.26 | 2.65 | 382.12 |
| Florida Keys | | | | | | | 0 |
| Gulf Coast | 48 | 127.05 | 171.99 | 66.22 | 97.35 | 1.23 | 463.84 |
| Hillsborough | 106 | 209.36 | | | 13.85 | | 223.21 |
| Indian River | 611 | 357.00 | | | 59.10 | | 416.10 |
| Lake City | | | | | | | 0 |
| Lake-Sumter | 25 | 522.22 | 357.54 | 142.48 | 60.37 | 9.68 | 1,092.29 |
| Manatee | 91 | 382.77 | 97.61 | 68.48 | 43.07 | 3.17 | 595.10 |
| Miami-Dade | 979 | 101.30 | 200.14 | 7.54 | 29.64 | | 338.62 |
| North Florida | | | | | | | 0 |
| Okaloosa-Walton | 8 | 564.44 | | | 314.25 | | 878.69 |
| Palm Beach | | | | | | | 0 |
| Pasco-Hernando | 23 | 219.57 | | 404.10 | 35.40 | 1.57 | 660.64 |
| Pensacola | 104 | 294.58 | 166.67 | 63.72 | 145.88 | | 670.85 |
| Polk | 64 | 330.23 | | | 97.01 | 31.93 | 459.17 |
| St. Johns River | 6 | 288.71 | | | | | 288.71 |
| St. Petersburg | 201 | 344.61 | | | 38.75 | .03 | 383.39 |
| Santa Fe | 228 | 454.95 | 49.12 | 89.73 | 89.27 | 32.02 | 715.09 |
| Seminole | 161 | 348.59 | 98.08 | 27.07 | 81.17 | 18.05 | 572.96 |
| South Florida | 8 | 525.59 | | 288.03 | 598.33 | 22.85 | 1,434.80 |
| Tallahassee | | | | | | | 0 |
| Valencia | 19 | 642.56 | | | 187.62 | 30.16 | 860.34 |
| System Average | 4,510 | 265.52 | 82.41 | 25.44 | 41.15 | 4.00 | 418.52 |

TABLE 23 (Continued)
COST ANALYSIS - DIRECT COST REPORT

Community Services — Expenditures/Full-Time Equivalent Enrollment

| College | FTE | Personnel Costs: Administrative | Personnel Costs: Other Professional | Personnel Costs: Support | Supplies Services | Equipment Depreciation | Total Direct Costs |
|---|---|---|---|---|---|---|---|
| Brevard | 6,662 | $ | $ | $ | $ | $ | $ 0 |
| Broward | 8,006 | 6.33 | 1.30 | 2.32 | 3.94 | .02 | 13.91 |
| Central Florida | 2,447 | | | | | | 0 |
| Chipola | 1,318 | | | | | | 0 |
| Daytona Beach | 4,805 | | | | | | 0 |
| Edison | 1,957 | 3.02 | | .63 | .99 | | 4.64 |
| Florida JC @ Jax. | 15,625 | | | | | | 0 |
| Florida Keys | 768 | 15.66 | | 7.73 | 3.26 | | 26.65 |
| Gulf Coast | 2,113 | | | | | | 0 |
| Hillsborough | 6,098 | | | | | | 0 |
| Indian River | 3,376 | | | | | | 0 |
| Lake City | 2,273 | | | 6.25 | | | 6.25 |
| Lake-Sumter | 839 | | .42 | | | | .42 |
| Manatee | 2,640 | | | | | | 0 |
| Miami-Dade | 29,002 | 1.78 | 1.68 | 3.14 | .61 | 2.02 | 9.23 |
| North Florida | 884 | | | | | | 0 |
| Okaloosa-Walton | 2,428 | 6.02 | | 4.05 | 3.29 | 2.60 | 15.96 |
| Palm Beach | 4,764 | | | | | | 0 |
| Pasco-Hernando | 635 | | | | | | 0 |
| Pensacola | 8,481 | | | | | | 0 |
| Polk | 2,993 | | | | | | 0 |
| St. Johns River | 827 | | | | | | 0 |
| St. Petersburg | 8,485 | .13 | 10.51 | 6.55 | .97 | .18 | 18.34 |
| Santa Fe | 6,037 | 1.60 | | 1.01 | 1.71 | .51 | 4.83 |
| Seminole | 3,782 | 12.15 | 2.85 | 9.65 | 12.41 | .19 | 37.25 |
| South Florida | 635 | | | | | | 0 |
| Tallahassee | 2,027 | | | | | | 0 |
| Valencia | 4,239 | | | | | | 0 |
| System Average | 134,146 | 1.43 | 1.19 | 1.78 | .95 | .53 | 5.87 |

TABLE 23 (Continued)
COST ANALYSIS - DIRECT COST REPORT

Academic Support — Expenditures/Full-Time Equivalent Enrollment

| College | FTE | Personnel Costs | | | Supplies Services | Equipment Depreciation | Total Direct Costs |
|---|---|---|---|---|---|---|---|
| | | Administrative | Other Professional | Support | | | |
| Brevard | 6,662 | $ 38.90 | $ 45.56 | $ 21.57 | $ 23.62 | $ 18.99 | $ 148.64 |
| Broward | 8,006 | 16.28 | 27.18 | 27.10 | 5.89 | 17.89 | 94.34 |
| Central Florida | 2,447 | 27.88 | | 32.35 | 16.33 | 25.14 | 101.70 |
| Chipola | 1,318 | 55.74 | 48.05 | 33.70 | 9.79 | 25.12 | 172.40 |
| Daytona Beach | 4,805 | 19.68 | 16.37 | 20.96 | 4.95 | 5.50 | 67.46 |
| Edison | 1,957 | 73.15 | 25.77 | 55.41 | 40.16 | 21.46 | 215.95 |
| Florida JC @ Jax. | 15,625 | 40.77 | 17.14 | 39.41 | 22.46 | 32.33 | 152.11 |
| Florida Keys | 768 | 111.45 | 15.80 | 69.20 | 58.23 | 23.62 | 278.30 |
| Gulf Coast | 2,113 | 20.39 | 14.76 | 21.52 | 5.77 | 17.63 | 80.07 |
| Hillsborough | 6,090 | 51.95 | 15.02 | 100.84 | 58.95 | | 226.76 |
| Indian River | 3,376 | 34.97 | 13.30 | 45.04 | 8.47 | 1.54 | 103.32 |
| Lake City | 2,273 | 39.64 | 21.90 | 52.58 | 38.87 | 22.19 | 175.18 |
| Lake-Sumter | 839 | 55.92 | 56.44 | 58.20 | 32.83 | 52.66 | 256.05 |
| Manatee | 2,640 | 27.30 | 31.39 | 32.54 | 12.78 | 33.71 | 137.72 |
| Miami-Dade | 29,002 | 63.78 | .65 | 48.21 | 13.71 | 31.31 | 157.66 |
| North Florida | 884 | 25.66 | 58.44 | 31.02 | 19.25 | 18.66 | 153.03 |
| Okaloosa-Walton | 2,428 | 16.53 | 76.25 | 38.04 | 16.26 | 4.46 | 151.54 |
| Palm Beach | 4,764 | 36.54 | 29.55 | 42.79 | 10.48 | 21.93 | 141.29 |
| Pasco-Hernando | 635 | 79.85 | 54.99 | 100.36 | 88.29 | 12.23 | 335.72 |
| Pensacola | 8,481 | 9.93 | 42.20 | 53.37 | 26.54 | | 132.04 |
| Polk | 2,993 | 28.87 | 48.12 | 28.34 | 9.30 | 10.18 | 124.81 |
| St. Johns River | 827 | 60.09 | 24.46 | 23.10 | 17.08 | 4.96 | 129.69 |
| St. Petersburg | 8,485 | 28.69 | 46.88 | 27.17 | 8.23 | 15.41 | 126.38 |
| Santa Fe | 6,037 | 21.98 | 25.22 | 40.13 | 24.96 | 13.52 | 125.81 |
| Seminole | 3,782 | 23.95 | 12.02 | 20.27 | 12.86 | 7.72 | 76.82 |
| South Florida | 635 | 58.77 | | 34.47 | 33.02 | 2.73 | 128.99 |
| Tallahassee | 2,027 | 38.27 | 20.52 | 41.50 | 18.25 | 44.52 | 163.06 |
| Valencia | 4,239 | 21.76 | 29.20 | 101.28 | 40.64 | 14.46 | 207.34 |
| System Average | 134,146 | 38.84 | 22.78 | 43.65 | 19.62 | 19.82 | 144.71 |

TABLE 23 (Continued)
COST ANALYSIS - DIRECT COST REPORT

Student Services — Expenditures/Full-Time Equivalent Enrollment

| College | FTE | Personnel Costs: Administrative | Personnel Costs: Other Professional | Personnel Costs: Support | Supplies Services | Equipment Depreciation | Total Direct Costs |
|---|---|---|---|---|---|---|---|
| Brevard | 6,662 | $ 26.95 | $ 36.57 | $ 22.22 | $ 8.64 | $ .70 | $ 95.08 |
| Broward | 8,006 | 21.40 | 29.94 | 43.94 | 10.75 | 2.11 | 108.14 |
| Central Florida | 2,447 | 35.26 | | 28.80 | 2.38 | .96 | 67.40 |
| Chipola | 1,318 | 49.38 | 38.88 | 18.82 | 5.62 | 1.23 | 113.93 |
| Daytona Beach | 4,805 | 27.21 | 28.25 | 28.32 | 4.43 | 1.15 | 89.36 |
| Edison | 1,957 | 48.31 | 24.31 | 50.91 | 27.55 | 1.18 | 152.26 |
| Florida JC @ Jax. | 15,625 | 14.55 | 23.47 | 51.59 | 12.07 | 1.03 | 102.71 |
| Florida Keys | 768 | 30.55 | 22.52 | 100.56 | 17.47 | 1.18 | 172.28 |
| Gulf Coast | 2,113 | 8.56 | 53.54 | 35.34 | 12.34 | 5.88 | 115.66 |
| Hillsborough | 6,093 | 7.09 | 22.66 | 38.26 | 2.55 | | 70.56 |
| Indian River | 3,376 | 12.29 | 28.23 | 29.75 | 35.28 | .09 | 105.64 |
| Lake City | 2,273 | 35.84 | 19.42 | 29.97 | 13.62 | 1.68 | 100.53 |
| Lake-Sumter | 839 | 50.16 | 79.15 | 43.33 | 9.47 | 1.17 | 183.28 |
| Manatee | 2,640 | 14.20 | 55.15 | 18.53 | 4.91 | 1.10 | 93.89 |
| Miami-Dade | 29,002 | 40.51 | 2.83 | 76.72 | 10.93 | .96 | 131.95 |
| North Florida | 884 | 21.20 | 29.13 | 17.62 | 6.94 | 1.60 | 76.49 |
| Okaloosa-Walton | 2,428 | 37.11 | 23.08 | 16.62 | 8.02 | 1.33 | 86.16 |
| Palm Beach | 4,764 | 30.83 | 43.84 | 42.29 | 15.88 | 2.27 | 135.11 |
| Pasco-Hernando | 635 | 31.93 | 80.62 | 57.50 | 108.91 | .84 | 279.80 |
| Pensacola | 8,481 | | 51.46 | 30.98 | 5.80 | | 88.24 |
| Polk | 2,993 | 46.24 | 50.19 | 17.51 | 5.61 | 11.02 | 130.57 |
| St. Johns River | 827 | 46.20 | 39.88 | 67.66 | 18.95 | 1.97 | 174.66 |
| St. Petersburg | 8,485 | 26.19 | 71.24 | 48.85 | 5.26 | 2.01 | 153.55 |
| Santa Fe | 6,037 | 24.21 | 42.32 | 25.52 | 4.40 | 2.57 | 99.02 |
| Seminole | 3,782 | 10.81 | 35.97 | 11.66 | 5.49 | 1.00 | 64.93 |
| South Florida | 635 | 43.64 | | 9.46 | 7.56 | .30 | 60.96 |
| Tallahassee | 2,027 | 8.83 | 23.61 | 6.49 | 2.03 | .09 | 41.05 |
| Valencia | 4,239 | 23.97 | 32.18 | 46.00 | 4.26 | 1.03 | 107.44 |
| System Average | 134,146 | 25.54 | 29.29 | 44.67 | 9.95 | 1.42 | 110.87 |

TABLE 23 (Continued)
COST ANALYSIS - DIRECT COST REPORT

Institutional — Expenditures/Full-Time Equivalent Enrollment

| College | FTE | Personnel Costs: Administrative | Personnel Costs: Other Professional | Personnel Costs: Support | Supplies Services | Equipment Depreciation | Total Direct Costs |
|---|---|---|---|---|---|---|---|
| Brevard | 6,662 | $ 29.77 | $ 25.04 | $ 77.79 | $ 56.42 | $ 2.23 | $ 191.25 |
| Broward | 8,006 | 53.93 | 40.28 | 79.87 | 98.60 | 10.08 | 282.76 |
| Central Florida | 2,447 | 71.64 | | 42,82 | 62.81 | 4.86 | 182.13 |
| Chipola | 1,318 | 50.43 | 9.45 | 58.28 | 73.42 | 36.63 | 228.21 |
| Daytona Beach | 4,805 | 39.45 | 1.87 | 54.39 | 76.80 | 1.83 | 174.34 |
| Edison | 1,957 | 62.19 | | 102.91 | 91.66 | 4.88 | 261.64 |
| Florida JC @ Jax. | 15,625 | 27.06 | | 48.14 | 69.00 | 3.08 | 147.28 |
| Florida Keys | 768 | 128.11 | | 103.58 | 151.27 | 34.25 | 417.21 |
| Gulf Coast | 2,113 | 57.54 | | 108.47 | 102.41 | 27.65 | 296.07 |
| Hillsborough | 6,098 | 59.37 | 15.95 | 80.55 | 47.19 | 87.97 | 291.03 |
| Indian River | 3,376 | 68.98 | 7.31 | 45.04 | 131.34 | | 252.67 |
| Lake City | 2,273 | 69.99 | 5.77 | 54.60 | 84.90 | 10.44 | 225.70 |
| Lake Sumter | 839 | 78.84 | 34.44 | 64.39 | 59.71 | 2.16 | 239.54 |
| Manatee | 2,640 | 76.35 | 8.88 | 90.84 | 65.04 | 13.67 | 254.78 |
| Miami-Dade | 29,002 | 56.14 | 11.46 | 103.36 | 170.28 | 12.35 | 353.59 |
| North Florida | 884 | 73.55 | 92.60 | 194.79 | 124.93 | 12.71 | 498.58 |
| Okaloosa-Walton | 2,428 | 69.28 | 29.19 | 28.74 | 49.13 | 1.46 | 177.80 |
| Palm Beach | 4,764 | 48.16 | 12.88 | 74.86 | 51.59 | 3.17 | 190.66 |
| Pasco-Hernando | 635 | 59.44 | | 55.25 | 101.25 | 47.91 | 263.85 |
| Pensacola | 8,481 | 23.63 | 27.08 | 67.04 | 42.38 | | 160.13 |
| Polk | 2,993 | 49.63 | 4.51 | 74.51 | 73.75 | 12.44 | 214.84 |
| St. Johns River | 827 | 99.35 | 17.90 | 89.01 | 96.40 | 15.15 | 317.81 |
| St. Petersburg | 8,485 | 35.44 | 32.14 | 56.66 | 65.33 | 1.99 | 191.56 |
| Santa Fe | 6,037 | 67.41 | 11.76 | 129.34 | 63.53 | 3.09 | 275.13 |
| Seminole | 3,782 | 36.24 | 10.41 | 27.63 | 42.82 | 8.89 | 125.99 |
| South Florida | 635 | 138.42 | | 67.00 | 63.42 | 13.15 | 281.99 |
| Tallahassee | 2,027 | 121.53 | 12.33 | 87.47 | 125.68 | 9.42 | 356.43 |
| Valencia | 4,239 | 51.42 | 16.79 | 36.60 | 49.26 | 1.90 | 155.97 |
| System Average | 134,146 | 50.72 | 14.77 | 75.75 | 91.41 | 11.02 | 243.68 |

TABLE 23 (Continued)
COST ANALYSIS - DIRECT COST REPORT

Plant Operation and Maintenance

Expenditures/Full-Time Equivalent Enrollment

| College | FTE | Personnel Costs | | | Supplies Services | Equipment Depreciation | Total Direct Costs |
|---|---|---|---|---|---|---|---|
| | | Administrative | Other Professional | Support | | | |
| Brevard | 6,662 | $ | $ 16.17 | $ 60.17 | $ 63.15 | $ 6.84 | $ 146.33 |
| Broward | 8,006 | 6.87 | .03 | 70.61 | 52.36 | 3.64 | 133.51 |
| Central Florida | 2,447 | | | 57.28 | 47.80 | 4.30 | 109.38 |
| Chipola | 1,318 | 9.52 | | 60.13 | 57.32 | 3.60 | 130.57 |
| Daytona Beach | 4,805 | 2.13 | 2.32 | 52.39 | 60.43 | .81 | 118.08 |
| Edison | 1,957 | 5.51 | | 44.57 | 83.16 | 3.64 | 136.88 |
| Florida JC @ Jax. | 15,625 | 1.50 | | 53.72 | 43.94 | 2.93 | 102.09 |
| Florida Keys | 768 | 12.57 | | 73.35 | 85.38 | 2.36 | 173.66 |
| Gulf Coast | 2,113 | | | | | | 0 |
| Hillsborough | 6,098 | 17.33 | | 61.15 | 107.47 | | 185.95 |
| Indian River | 3,376 | 4.89 | | 40.75 | 95.16 | 2.96 | 143.76 |
| Lake City | 2,273 | 5.47 | | 57.50 | 64.32 | 4.51 | 131.80 |
| Lake-Sumter | 839 | 16.91 | | 57.86 | 49.04 | 1.87 | 125.68 |
| Manatee | 2,640 | 5.90 | | 94.20 | 63.09 | 8.89 | 172.08 |
| Miami-Dade | 29,002 | 2.76 | | 27.58 | 45.67 | 1.03 | 77.04 |
| North Florida | 884 | | | 88.36 | 85.66 | 2.15 | 176.17 |
| Okaloosa-Walton | 2,428 | 5.30 | | 77.59 | 57.11 | 8.64 | 148.64 |
| Palm Beach | 4,764 | 11.45 | | 82.56 | 49.83 | 1.69 | 145.53 |
| Pasco-Hernando | 635 | | | 13.76 | 36.72 | 1.53 | 52.01 |
| Pensacola | 8,481 | | 2.32 | 57.16 | 36.18 | | 95.66 |
| Polk | 2,993 | 5.92 | .39 | 49.39 | 41.54 | 5.39 | 102.63 |
| St. Johns River | 827 | | | 74.43 | 129.74 | 5.51 | 209.68 |
| St. Petersburg | 8,485 | 5.29 | | 67.74 | 42.65 | 1.28 | 116.96 |
| Santa Fe | 6,037 | 3.31 | 2.47 | 63.98 | 73.90 | 3.46 | 147.12 |
| Seminole | 3,782 | 11.19 | | 54.13 | 16.61 | 12.67 | 94.60 |
| South Florida | 635 | | | 53.24 | 68.19 | 7.16 | 128.59 |
| Tallahassee | 2,027 | 4.85 | | 65.93 | 42.99 | 2.36 | 116.13 |
| Valencia | 4,239 | | 3.23 | 82.55 | 55.64 | 4.27 | 145.69 |
| System Average | 134,146 | 4.24 | 1.26 | 53.71 | 53.25 | 2.86 | 115.31 |

TABLE 23 (Continued)
COST ANALYSIS - DIRECT COST REPORT

Grand Total

Expenditures/Full-Time Equivalent Enrollment

| College | FTE | Personnel Cost | | | | Supplies Services | Equipment Depreciation | Total Direct Cost |
|---|---|---|---|---|---|---|---|---|
| | | Administrative | Instructional | Other Professional | Support | | | |
| Brevard | 6,662 | $ 488.18 | $ 133.93 | $ 123.35 | $ 202.83 | $ 185.95 | $ 57.60 | $ 1,191.84 |
| Broward | 8,006 | 432.60 | 260.24 | 98.74 | 255.83 | 193.49 | 56.58 | 1,297.48 |
| Central Florida | 2,447 | 414.96 | 213.12 | | 181.73 | 149.64 | 58.74 | 1,018.19 |
| Chipola | 1,318 | 643.80 | 191.39 | 96.37 | 185.62 | 198.74 | 85.68 | 1,401.60 |
| Daytona Beach | 4,805 | 558.80 | 135.08 | 48.82 | 206.60 | 186.48 | 33.90 | 1,169.68 |
| Edison | 1,957 | 433.68 | 192.18 | 50.08 | 264.93 | 270.90 | 43.76 | 1,255.53 |
| Florida JC @ Jax. | 15,625 | 389.07 | 117.43 | 40.61 | 206.62 | 181.56 | 58.61 | 993.90 |
| Florida Keys | 768 | 471.46 | 314.86 | 38.31 | 354.42 | 391.91 | 118.09 | 1,689.04 |
| Gulf Coast | 2,113 | 442.71 | 112.56 | 68.30 | 193.60 | 194.11 | 78.17 | 1,089.45 |
| Hillsborough | 6,098 | 406.25 | 164.25 | 53.63 | 294.81 | 230.80 | 87.97 | 1,237.71 |
| Indian River | 3,376 | 380.97 | 129.21 | 48.84 | 160.59 | 341.12 | 24.39 | 1,085.12 |
| Lake City | 2,273 | 512.32 | 160.80 | 47.10 | 238.22 | 293.93 | 85.91 | 1,338.28 |
| Lake Sumter | 839 | 547.67 | 235.20 | 170.45 | 241.45 | 178.03 | 73.68 | 1,446.48 |
| Manatee | 2,640 | 483.58 | 163.74 | 95.41 | 297.90 | 206.55 | 85.58 | 1,332.76 |
| Miami-Dade | 29,002 | 378.54 | 251.30 | 16.61 | 279.42 | 267.28 | 60.07 | 1,253.24 |
| North Florida | 884 | 661.79 | 123.36 | 180.18 | 345.81 | 284.90 | 56.95 | 1,652.99 |
| Okaloosa-Walton | 2,428 | 496.62 | 136.38 | 128.51 | 174.57 | 171.74 | 40.66 | 1,148.48 |
| Palm Beach | 4,764 | 711.86 | 161.78 | 86.27 | 271.52 | 159.50 | 52.87 | 1,443.80 |
| Pasco-Hernando | 635 | 391.47 | 177.52 | 135.61 | 273.88 | 421.95 | 95.87 | 1,496.30 |
| Pensacola | 8,481 | 480.71 | 78.15 | 123.06 | 238.27 | 159.56 | 19.70 | 1,099.45 |
| Polk | 2,993 | 549.37 | 182.27 | 103.21 | 195.14 | 161.65 | 99.59 | 1,291.23 |
| St. Johns River | 827 | 623.35 | 262.57 | 82.24 | 269.91 | 307.26 | 55.64 | 1,600.97 |
| St. Petersburg | 8,485 | 636.96 | 140.36 | 160.77 | 247.32 | 153.98 | 34.73 | 1,374.12 |
| Santa Fe | 6,037 | 534.73 | 159.17 | 81.78 | 300.55 | 202.49 | 66.75 | 1,345.47 |
| Seminole | 3,782 | 467.20 | 132.18 | 61.24 | 154.76 | 169.78 | 50.62 | 1,035.78 |
| South Florida | 635 | 549.68 | 244.80 | | 167.64 | 263.17 | 75.51 | 1,300.80 |
| Tallahassee | 2,027 | 499.66 | 174.67 | 56.46 | 237.34 | 210.48 | 78.85 | 1,257.46 |
| Valencia | 4,239 | 539.84 | 125.29 | 81.39 | 289.05 | 184.03 | 42.72 | 1,262.32 |
| System Average | 134,146 | 468.52 | 173.33 | 69.28 | 244.66 | 211.68 | 56.72 | 1,224.19 |

# APPENDIX B

# COMMUNITY COLLEGE PROGRAM STRUCTURE

## COMMUNITY COLLEGE PROGRAM STRUCTURE

### 1.0 Instruction

This program includes formally organized activities designed for the purpose of transmitting knowledge, skills, and attitudes to a specifically identified target or clientele group.

#### 1.10 Advanced and Professional Instruction

These are courses and curricula designed to provide the first two years of course work leading to an advanced or professional degree (e.g., bachelors degree). It includes both General Education and specialized lower division courses. An associate degree is awarded persons completing program requirements in this area. Not included are non-credit courses preliminary to work on a baccalaureate or associate degree or non-credit improvement courses.

#### 1.20 Occupational Instruction

This subprogram includes both credit and non-credit courses and curricula designed to prepare persons for an occupation without subsequent training or education in an institution of higher education. Many of the courses classified in Occupational Instruction are transferable to State universities to apply toward a bachelors degree, but they are placed in this subprogram since they are required for an occupational degree or certificate because of their specialized context. In other words, the classification of a course as Occupational Instruction has no bearing on its transferability. This subprogram should include non-credit occupational courses and curricular programs.

1.21 Agriculture
1.22 Distributive
1.23 Health
1.24 Home Economics
1.25 Office
1.26 Trade & Industrial
1.27 Technical

Category & Subcategory Codes

Use the USOE Handbook VI codes (3rd through the 6th digit) for the Category and Subcategory.

#### 1.30 Developmental Instruction

These are courses and curricula established to prepare persons with college entry level knowledge, skills, and attitudes.

##### 1.31 Compensatory Instruction

Instructional activities designed to meet the academic and personal needs of educationally disadvantaged students. These activities are intended to bridge the gap between secondary school and college for students with specifically identified deficiencies.

1.32 Adult Elementary and Secondary Instruction

This includes instructional activities for literacy, high school completion, and adult basic education (ABE), and GED.

1.40 Community Instructional Services

This subprogram contains organized instructional activities designed for specific clientele groups in the community. It should not include instructional activities developed for matriculated students. Courses in this subprogram are not part of the degree or certificate requirement in any of the other instructional programs. Non-credit occupational courses are not included. They should be classified in 1.20 Occupational Instruction.

1.41 Citizenship Instruction

These are formal instructional activities which contribute to the development of understanding and attitudes conducive to participation in civic affairs; examine the responsibilities of citizens; and contribute to the strength of society through improvements in family life, child care, family economics, personal health, nutrition, instruction for senior citizens, etc. Non-credit Occupational courses are not included.

1.42 Avocational Instruction

These are seminars, lectures, short courses, institutes, and conferences which have traditionally been called "avocational" or "non-vocational" because they are designed primarily to satisfy the personal objectives of the participant. These activities are distinquished from those in Citizenship Instruction (1.41) by the fact that they are directed more at satisfying personal needs of individuals than at providing specific social benefits. They are non-vocational since they are not concerned with transmitting skills and knowledge related to the future employment of the participant. State funds cannot be used to support these activities.

1.90 Other Personal Objectives

This subprogram is established to account for students who do not intend to complete a curricular program offered by the college, but who are taking credit courses to satisfy their personal objectives. An example would be a teacher taking a course to be used for renewal of certificate, in which case the teacher is not seeking to complete degree or certificate requirements.

This subprogram is used only for accounting for students by field of study; it is not applicable to the classification of courses or disciplines.

## 2.0 Organized Research

The organized research program comprises all research related activities established within an institution or separately budgeted and conducted with internal funds. A research related activity is one that is established to undertake an investigation of a specific scope as defined by the commissioning agency to produce research outcomes that may include the creation of new knowledge, the reorganization of knowledge, and the application of knowledge.

## 3.0 Public Service

### 3.10 Community Service

This subprogram includes community services which are designed to improve the quality of community life and to assist in the identification and solution of community problems. These community services may include but are not limited to library, clinical, and educational counseling services for citizens not enrolled at the college; consultative and technical services provided to community groups; cultural enrichment programs; and community use of facilities.

## 4.0 Academic Support

This program includes activities that directly support, supplement, or augment the Instructional Program.

### 4.10 Learning Resources

Included in this subprogram are activities which provide for the collection, storage, distribution, and use of instructional materials and equipment for the entire college. It includes:

A. Libraries - which consist of activities that directly support the operation of a cataloged collection of published materials.

B. Audio-Visual Services - which include activities associated with providing audio and/or visual materials, media, and equipment in support of the instructional program.

C. Museums and Galleries - which include program elements established to provide services related to the collection, preservation, and exhibition of historical materials, art objects, scientific displays, etc.

This subprogram should include the centralized activities of learning resources for instructional purposes. If a library, audio-visual laboratory, or exhibit is established and maintained by a specific instructional area (discipline, department, division), it should be acccunted for in the Instruction Program.

4.40 Instructional Computing Services

This subprogram includes computing support to the Instruction Program. It should not include administrative data processing which is accounted for in the Instructional Support Program (6.0). Where these two activities are combined in a single organizational unit and budgetary account, provision should be made to distribute cost accordingly.

4.50 Ancillary Operations

This subprogram includes activities of instructional organizational units which provide training or work-experience for students, as well as services to the community. In the past, these activities have been classified as "Activities Related to Instruction." Examples of ancillary operations are:

A. Automobile repair shop
B. Dental Hygiene Clinic

4.60 Academic Administration

This subprogram includes academic administrative and managerial activities of offices or positions with college- or campus-wide responsibilities. It should include the offices and positions of academic vice-presidents, academic deans, deans of instruction, etc. It should not include departmental or divisional administrative activities related to specific instructional organizational units since provision is made to accound for these activities in the Instructional Program. It should not include offices or positions responsible for curriculum planning and development. These activities should be classified in 4.70 Course and Curriculum Development.

4.70 Course and Curriculum Development

This subprogram includes activities related to designing new courses, developing new course materials, and planning and implementing new curricular programs. It does not include faculty members time, or other resources associated with preparing for or conducting existing courses. It is therefore the resources and costs of development, rather than maintenance of existing courses and curricula. However, when a major revision is made to existing course materials or the mode in which such materials are presented is significantly changed, such costs may be identified with this subprogram.

4.80 Professional Personnel Development

This subprogram includes activities related to the development and improvement of the colleges instructional professional staff. It would include activities such as in-service training programs, sabbatical leaves, training institutes, seminars, workshops, etc.

## 5.0 Student Services

This program includes those activities provided by the college to assist and provide services for students, as well as to augment certain aspects of the instructional program.

### 5.10 Social and Cultural Development

This subprogram includes activities related to the students' social and cultural development outside of the context of the formal academic program. Objectives of this subprogram usually focus on personal hygiene, participatory recreational activities, involvement in civic affairs, and appreciation of various artistic and communication forms. It includes:

Student Activities: clubs, newspapers, etc.
Cultural Events: conferences, lectures, convocations, etc.
Student Organizations
Recreational Activities
Intramural Sports

### 5.20 Organized (Inter-collegiate) Athletics

This subprogram includes activities established for the purpose of competing with other colleges in basketball, baseball, track, swimming, tennis, golf, etc.

### 5.30 Counseling and Advisement

This subprogram includes activities such as counseling students and parents, evaluating student abilities (testing), assisting students in career planning, and assisting students in personal and social adjustment and development. It should also include related types of activities such as orientation, career laboratories, and career days. It should include centralized advisement activities if they are made available to students.

### 5.40 Placement Services

This subprogram includes activities related to placing students in the job market upon completion of all or a portion of a college program.

### 5.50 Financial Aid Administration

This subprogram includes activities established to administer the financial aid program of the college. It does not include revenue or expenditures for student loans or scholarships.

5.60 Student Records and Admissions

This subprogram includes activities related to developing, processing, maintaining, and distributing of student records; e.g.,

A. Admissions
B. Registration
C. Records
D. Transcripts
E. Transfer Evaluation
F. Degree Certification
G. Statistics

5.70 Health Services

This subprogram includes activities established to provide health services to students.

5.80 Services for Special Students

This subprogram includes activities established to provide non-instructional services to students with special needs or problems. It includes services for veterans, foreign students, and disadvantaged or handicapped students. Financial aid or compensatory instructional activities should not be included.

5.90 Student Service Administration

This subprogram includes activities established to administer the student service program. Included in this subprogram are those administrative offices and positions with college or campus-wide management responsibilities; e.g., vice-presidents of student services, deans of student personnel services, directors of student services, etc.

6.0 Institutional Support

This program consists of those activities within the institution that provide campus-wide support to the other programs.

6.10 Executive Management

This subprogram includes activities established for college-wide policy development, planning, management, institutional research, and evaluation.

6.20 Fiscal Operations

This subprogram includes activities related to fiscal accounting, control, management, and investment.

6.30 General Administrative Services

This subprogram includes services and general institutional expense which cannot be logically classified in one of the other subfunctions.

6.40 Logistical Services

This subprogram includes activities which provide procurement services, supply and maintenance of provisions, orderly movement of materials on campus, and security and safety services.

6.60 Administrative and Support Staff Services

This subprogram includes activities related to administrative and support staff development, improvement, and general services.

6.70 Community Relations

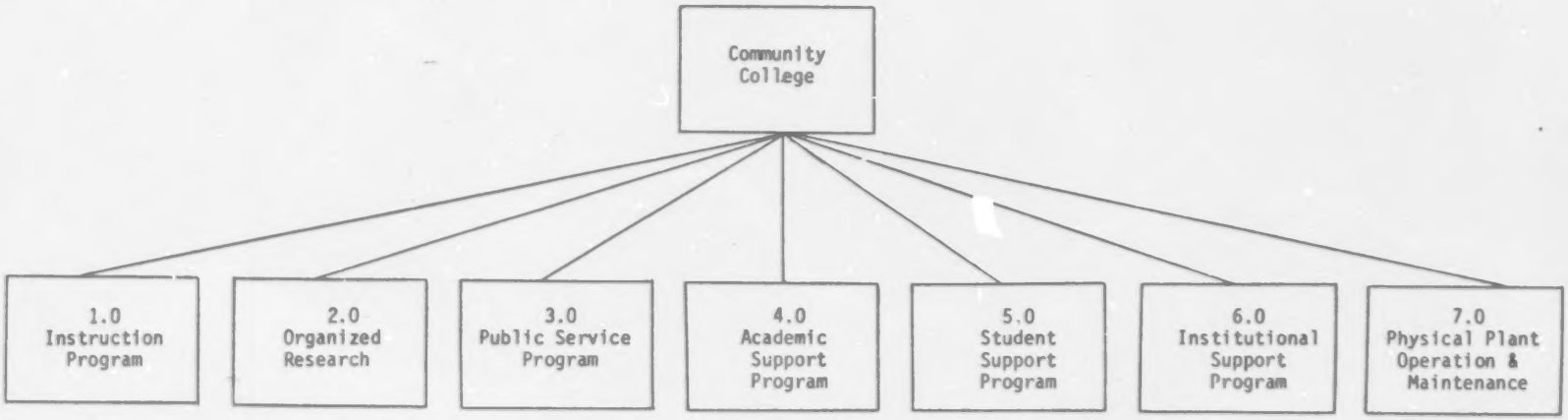
This subprogram includes activities established to maintain relationships with the general community and the college's alumni.

7.0 Physical Plant Operation and Maintenance

This program includes activities established to provide services and support related to the operation and maintenance of the physical plant. It includes the following activities:

A. Building Maintenance
B. Grounds Maintenance and Operation
C. Custodial and Janitorial Services
D. Utilities
E. Plant Operational Expense
(including insurance on buildings and equipment, electricity and water bills)
F. Repairs of Furniture and Equipment
G. Minor repairs, alterations or renovations of existing buildings financed from General Current Funds.

Organization of the Program Structure




Subprograms:

1.10 Advanced & Professional
1.20 Occupational
1.30 Developmental
1.40 Community Instructional Service

Subprograms:

2.10 Research Institute and Centers
2.20 Individual or Project Research

Subprogram:

3.10 Community Services

Subprograms:

4.10 Learning Resources
4.40 Instructional Computing Service
4.50 Ancillary Op.
4.60 Academic Admin.
4.70 Course and Curriculum Development
4.80 Professional Personnel Development

Subprograms:

5.10 Social and Cult. Develop.
5.20 Organized Ath.
5.30 Counseling & Advisement
5.40 Placement Servs.
5.50 Financial Aid
5.60 Student Records & Admissions
5.70 Health Services
5.80 Services for Special Students
5.90 Student Service Administration

Subprograms:

6.10 Executive Management
6.20 Fiscal Operations
6.30 General Admin. Services
6.40 Logistical Services
6.60 Administrative & Support Staff Service
6.70 Community Relations

# APPENDIX C

# GLOSSARY

## GLOSSARY

Associate in Arts (AA) Degree

The two-year degree which will transfer to the state university system.

Associate in Science (AS) Degree

The two-year degree which is awarded in those programs which are not necessarily designed for transfer to the state university system.

CCPF (Community College Program Fund)

Those monies allocated by the Legislature to operate the colleges for the next fiscal year.

CO&DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tag fees and distributed to school districts and community colleges to finance contruction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

College Level -- AA Degree -- Freshman

Any student enrolled in college level courses who has as an educational objective an AA or higher degree and who has earned less than 24 semester (36 quarter) hours of college work at time of registration.

College Level -- AA Degree -- Sophomore

Any student enrolled in college level courses who has as an educational objective an AA or higher degree and who has earned 24 or more semester (36 quarter) hours of college work at time of registration.

College Level -- AS Degree -- Freshman

Any student enrolled in a planned program of college level courses requiring at least two years but less than four years for completion which culminates in the awarding of an Associate in Science degree and who has earned less than 24 semester (36 quarter) hours of college work at time of registration.

College Level -- AS Degree -- Sophomore

Any student enrolled in a planned program of college level courses requiring at least two years but less than four years for completion which culminated in the awarding of an Associate in Science degree and who has earned 24 or more semester (36 quarter) hours of college work at time of registration.

College Level -- Non-Degree -- Certificate

Any student enrolled in a sequential program of study in college-level courses not culminating in an associate degree but in which a certificate or other formal award is made.

College Level -- Non-Degree -- Non-Occupational

Any student enrolled in college level courses which are normally acceptable by other colleges at full (or virtually full) value toward a baccalaureate degree. These students are not working toward a certificate or an Associate of Arts degree.

College Level -- Non-Degree -- Occupational

Any student enrolled in a curriculum or courses designed to prepare students for immediate employment. The courses may or may not transfer to four-year colleges. Courses would tend not to transfer more than to transfer. Students would not be working toward a certificate or AS degree.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Program Structure (See Appendix A).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs the assumption being that instruction is the production function of the Florida community colleges.

Full-Time -- Credit Student

Any degree credit student enrolled for 12 semester hours or more.

Full-Time Equivalent Enrollment (Annualized)

The total student semester hours divided by 30.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

HEB (High Education Bonds)

Bonds sold by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from a one percent gross utility receipt tax.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

SBE (State Board of Education) Bonds

Bonds sold by the State Board of Education under the authority of the Constitution for and on behalf of school districts and community colleges. The bonds become a liability of the school district or college. They are serviced and retired by them from the distribution of CO&DS funds.

Unexpended Plant Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

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